

Community Prevention and Wellness Initiative (CPWI) Action Plan and Budget Technical Assistance Webinar

Hosted by: Ray Horodowicz & Alicia Hughes
Thursday, June 4, 2020
1:00 to 2:00 p.m.

In doubt?

- ▶ Talk with your Prevention System Manager.

6 things *every* CPWI Action Plan has:

This program...	Using this CSAP...
Coalition	Community-Based Process
Training	Other
Direct-service	Education
Environmental	Environmental
Public Awareness	Information Dissemination
Project Success	Problem Identification & Referral

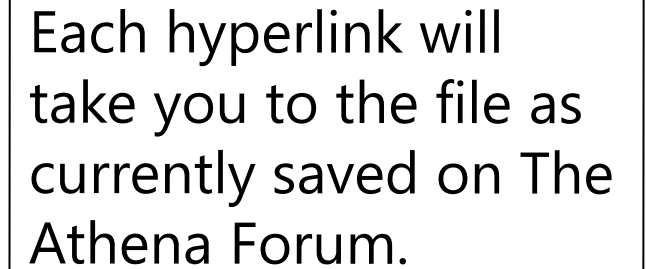
Ingredients for success

- ▶ Copy of contract
- ▶ CPWI guide (September 2019)
- ▶ Excellence in Prevention list
- ▶ Funding specific EBP list(s) (DMA, Cohort 6)
- ▶ Survey Selection in Minerva document
- ▶ Reporting Environmental Strategies & Information Dissemination Guidance document
- ▶ Tips for Billing document (January 2020)
- ▶ COVID-19 FAQ

- ▶ What other ingredients do you suggest?

Ingredients for success

- ▶ Copy of contract
- ▶ [CPWI guide \(September 2019\)](#)
- ▶ [Excellence in Prevention list](#)
- ▶ Funding specific EBP list(s)
(DMA [Cohorts 1-3](#), DMA [Cohort 4](#), SOR [Cohorts 5 & 6](#))
- ▶ [Survey Selection in Minerva document](#)
- ▶ [Reporting Environmental Strategies & Information Dissemination Guidance document](#)
- ▶ [Tips for Billing document \(January 2020\)](#)
- ▶ [COVID-19 FAQ](#)



Each hyperlink will take you to the file as currently saved on The Athena Forum.

DMA Math Check

		Type in your full DMA allocation:		
		Formula, adding up the 3 DMA columns:	\$	-
, CADCA National Leadership Forum, CADCA Bootcamp, National Prevention Network Conference,				
			DMA distribution math check	
			\$	- DMA total
			\$	- Admin
			\$	- DMA Gen amount
			\$	- Amount to base 85-15 split
Cell to right should be at 0 or a negative amount:	\$	-	\$	- 85% EBP minimum
Cell to right should be at 0 or a positive amount:	\$	-	\$	- 15% PP max



Type in your full DMA allocation in this field.

Poll Questions!

Tips & Reminders

- ▶ Timeline decision points in Action Plan.
(ie: Decision to implement SFP in the spring will be decided by March 1)
- ▶ Check for Alignment:
 - ▶ Of CSAP across Action Plan, Budget, and then within Minerva
 - ▶ With the Logic Model
- ▶ The Action Plan & Budget are living documents.

Thoughts to keep in mind...

Budgeting is an art.
Accounting is a science.

A goal without a plan is
just a wish.
- Antoine de Saint-
Exupéry

By failing to prepare, you
are preparing to fail.

- Benjamin Franklin

Have a great quote about planning to share?
Share with us via the Question Box!

Questions?



Thank You!



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