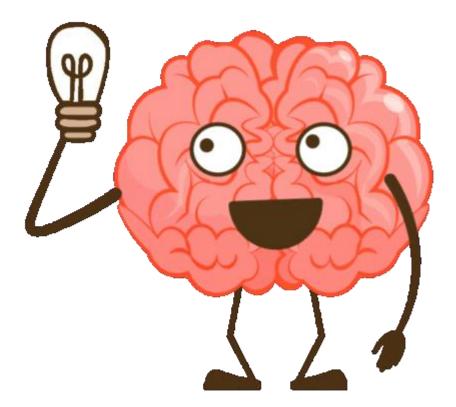
## March Prevention Learning Community Meeting

Hosted by: Division of Behavioral Health and Recovery March 22, 2023 9:00 a.m. – 11:00 a.m. 3<sup>rd</sup> hour presentation from 11:00 a.m. – 12:00 p.m.



## **Question of the day!**

- April is Alcohol Awareness Month.
- What is one thing you are doing to bring awareness to this topic and/or what is one great resource you'd like to share?
- Type your response into the chat!





| Time                       | Agenda   |  |
|----------------------------|--|--|
| 9:00-9:15 a.m.<br>15 min   | Welcome / Introduce new prevention providers to the call   |  |
| 9:15-10:30 a.m.<br>75 min  | Statewide Updates DBHR Prevention Section <ul> <li>CPWI and CBO updates.</li> <li>Preparing for next biennium.</li> <li>Minerva one-year anniversary!</li> <li>Training announcements.</li> <li>And more!</li> </ul> |  |
| 10:30-10:40 a.m.<br>10 min | Break  |  |
| 10:40-11:10 a.m.<br>30 min | Legislative Updates Harrison Fontaine  |  |
| 11:10-12:00 p.m.<br>50 min | 3 <sup>rd</sup> Hour Training – Prevention Section Budget Overview Sarah Mariani   |  |





Please raise your hand or type into the question pane if you are new to the Prevention community and we would love to welcome you!



#### **April is Alcohol Awareness Month!**

The Northwest Prevention Technology Transfer Center (PTTC) has a wonderful Toolkit located at <u>Alcohol Awareness Toolkit | Prevention Technology</u> <u>Transfer Center (PTTC) Network (pttcnetwork.org)</u>.



For tools and resources on raising awareness and educating decision makers visit: **nwpttc.org** 

#ProofIsInTheNumbers #AlcoholAwarenessMonth



# Eating Disorder Prevention – guest speaker

- Please welcome our guest speaker, Anne E. Cox!
- Professor and Assistant Chair, Department of Kinesiology and Educational Psychology (KEP)
- Co-Director, Psychology of Physical Activity Lab
- President-Elect, North American Society for the Psychology of Sport and Physical Activity (NASPSPA)



#### Supporting overall wellbeing through positive embodiment

#### **Psychology of Physical Activity Lab**

Kinesiology Program Washington State University Anne E. Cox <u>anne.cox@wsu.edu</u> findwhatmovesyou.org

#### Developmental Theory of Embodiment

[W]ithin a period of 5 years or so (ages 8-13), associated with puberty, the social environment of girls changes such that they become acculturated to inhabit their bodies with diminished agency, disrupted connection to desire, reduced self-attunement, and greater self-objectification. These compounded losses undermine girls' ability to act in the world with power (Piran, 2017a, p. 261)





Empowering youth to explore, appreciate, and embody their authentic selves, through movement, social connection, and self-reflection.

We welcome 11 – 14 year olds who identify as girls and are inclusive of cisgender, transgender, and non-binary youth of all races, ethnicities, abilities, and body sizes.

#### **Main Theories**

#### Develop. theory of embodiment

#### Selfdetermination theory

Monitoring & Acceptance Theory

# Support mental, physical and social well-being by...

 Practicing strategies that support *body appreciation* targeting physical abilities, functioning, and appearance. 3. Engaging in physical activities in which they get to *choose their level of participation* in order to support bodily autonomy and competence.

Engaging in *mindfulness* practices.

4. Experiencing a sense of **community** through meaningful interactions with peers and instructors.

# *Find What Moves You* is a place to...

- Explore how you would like to move your body
- Form social connections with peers and mentors
- Feel confident in your own skin
- Discover your own voice



#### **Program Details**

- 11 14 year olds
- 4 weeks
- Two times a week for 45 minutes
- Zoom/Online
- Free!

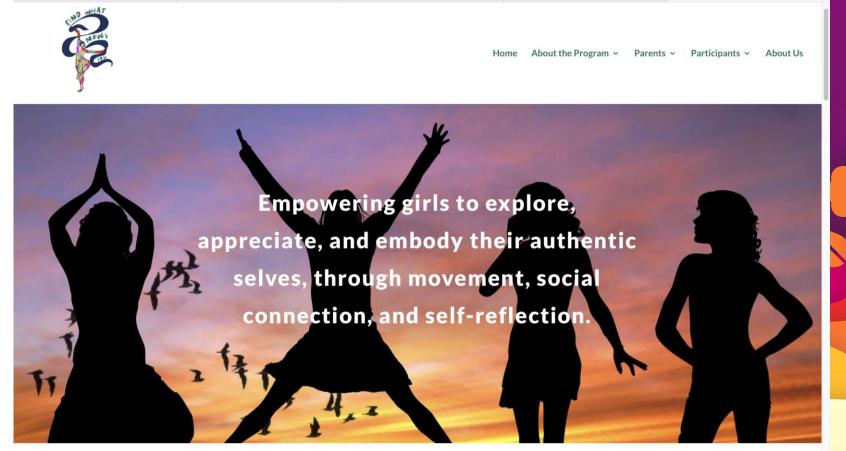
- Movement
- Self-reflection
- Group discussion
- Relaxation
- Explore more!



# What our past participants have to say...

- "I felt reassured and less confused about how I was feeling about the world"
- "This program was a great way to get moving while also discussing body positivity and mental health"
- "This program does something that I don't know how to explain but it just makes you end the Zoom [call] with peace and positivity inside you that everything happening is normal and okay"
- "This program gives me time to think about myself in a whole different angle"

#### findwhatmovesyou.org



#### Example lessons...

#### Mindfulness of the Body

- Yoga
- Cueing to internal experiences
- Noticing how poses make them feel

#### Self-Kindness

- Dance sequences
- Noticing how you respond when things are difficult
- Practice different ways of offering kindness to self

# **Questions?**

## **Statewide Updates**

Prevention Section | HCA/DBHR



## CPWI Updates: Action Plans/Budgets

- For CPWI Cohorts 1-7 Action Plan/Budget updates will be due June 15<sup>th</sup>.
- Inclusive of programs and strategies to be implemented for SFY 2024 from July 1, 2023 – June 30, 2024.
- Updated Action Plan and Budget template is under draft.
- Awards and Revenues (A&Rs) are under draft.
- Working towards all documents being final by mid-April however you can begin your planning efforts now!



## **Sneak Peak: Action Plan Template**

| How   |   | Surveys  |
|---|---|--|
| How much?<br>How often?   |   | What survey<br>will be used?<br>Frequency?                         |
| Implementation<br>Type:<br>Select from list.<br>How many<br>planned cohorts<br>or campaigns?<br>Total activities: | Implementation<br>Cohort or Campaign<br>Select from list.<br>Cohort<br>Campaign | Survey:<br>Frequency:<br>Select from<br>list.<br>Not<br>Applicable |



## CPWI Updates: Contract Negotiations

- DBHR, the Association of the Educational Service Districts (AESD), and ESD leadership meet in April to discuss school-based services Contract.
- Coalition Contract Negotiations to take place at May 24<sup>th</sup> Learning Community Meeting.
  - Please ensure contract contact, fiscal staff, and any other key individuals are also planning to attend.
- As in past years, we anticipate reviewing key changes together while also allowing opportunity for each Contractor to provide feedback.
- There are some key considerations we are hoping to implement that would significantly reduce administrative burden and have a positive impact!
  - This is all thanks to your feedback and efforts!



## CPWI Updates: Contract Negotiations

- Master Contracts, often referred to as "umbrella contracts," that allows for multiple Work Orders underneath.
  - These allow for development of future agreements that are tied back to a primary Contract.
  - Often used as part of a long-term partnership when the delivery of service is ongoing.
- Master Contract with a standard maximum consideration across service type that allows for adding/removing funding without having to complete a formal contract amendment.
- Reviewing fund sources and allocations to seek simplification wherever possible.
- Raising admin/indirect from 8% to 10% and providing additional clarity on how this allocation is expected to be utilized.
- Dedicated Cannabis Account programmatic changes based upon changes in the RCW.



## **CBO Updates: RFA**

- Thank you everyone for your feedback from our last LCM!
- Continuing to work with our Office of Contracts and Procurement.





## **CBO Updates: Contracts**

#### SOR III CBO

Site Visits will take place July – September of this year.

#### DCA/MHPP CBO

3 months remaining to wrap up Action Plan



## HYS 2023

- Timeline
  - Registration starts April 3, 2023
  - Administration in October, 2023
- Kickoff Conferences
  - Come join the Healthy Youth Survey (HYS) Planning Committee for a kick-off to registration for the 2023 survey, which will occur in fall 2023!
  - Open to the public, the primary audience is school staff and community members who help register and support schools participating in the HYS.
  - Each of the two virtual kick-off conferences will include an overview of the survey, information about registration, answers to frequently asked questions, and an opportunity for a live Q & A.
  - The two kick-offs will be the same format and will be recorded and posted to <u>www.AskHYS.net</u>.





## HYS 2023

#### HYS Kickoff Conference #1

- When: Apr 3, 2023 01:00 PM
- Register in advance for this meeting: <u>https://us02web.zoom.us/meeting/register/tZYudOGgrz4j</u> <u>HNWhO7iukvILi2I0aXjV\_CIE</u>.

#### HYS Kickoff Conference #2

- When: Apr 12, 2023 10:00 AM
- Register in advance for this meeting: <u>https://us02web.zoom.us/meeting/register/tZApdOiurTMj</u> <u>E9ZpIJSjIkjjI4KnGehTp6X5</u>.



## Minerva

#### Happy 1 Year Anniversary Minerva 2.0!

- Between March, 2022 and now, we have done the following things:
  - Added over 100 new users through the New User Request process
  - Trained over 200 people
  - Hosted over 20 Technical Assistance calls and trainings
  - Entered over 10,000 services





## Minerva

#### Biennial Data Refresh

- Biennium dates
  - Current: July 1, 2021 June 30, 2023
  - > Incoming: July 1, 2023 –June 30, 2025
- Background
  - The biennium has historically served as a catalyst for opportunity to "start fresh" on setting up profiles, programs, and data entry for providers.
  - As we launched M2 we have gone through a *developing* and *learning* phases. We are now moving to that *stabilizing* phase.
- Purpose and Approach
  - Review and improve upon existing data entry policies and practices so that we can refine current data for the duration of the incoming biennium.
  - Provide training, TA, and instruction for all providers to clean up accounts and enter new set-up for data entry for the biennium.
  - All Accounts current data is archived and new contracts, logic models, programs, etc. are set up.



## **Minerva Continued**

- What dose this mean for you?
  - Some updates to current data entry practices.
    - Example: Naming conventions of program strategies
  - > Biennial refresh training
  - Release of updated or additional guidance
    - Example: Release of a User Guide and Reporting document
- What should you look out for?
  - Announcements on the Minerva 2.0 dashboard and on the Athena Announcements page
  - Blurbs in the Athena newsletters
  - > Updates to the Minera Knowledge Base
  - Training/TA dates
  - Emails from your managers



### Statewide Safe Medication Return Program Update

Program operators, Inmar Intelligence, Inc. and MED-Project have launched **TWO** new resources for Washingtonians:

> <u>1) A central website:</u> <u>https://medtakebackwas</u> <u>hington.org/</u>

2) A toll-free number: 844-4-TAKE-BACK (844-482-5322)

Both resources provide one-stop shops for locating all Safe Medication Return drop-off locations and for ordering mail-back supplies.



#### Starts with One Drug Take Back Materials

- Drug Take Back Day is coming up on April 22, 2023!
- For those hosting a Drug Take Back event, the Starts with One campaign will be hosting call to review the updated and *possibly new* materials for Take Back events.
  - ▶ When? Next Thursday, March 30, from 1:00 2:00 p.m.
  - ► Where? Virtual on Zoom.
    - https://us02web.zoom.us/j/83384808155?pwd=dzdZalk2 MIVKTWFOOUNYZUxWbmJ0QT09&from=addon
    - > No pre-registration needed, join on day-of.
- Visit the <u>Athena Forum event</u> for more details.



## **Workforce Development**

Endalkachew Abebaw | Policy and Project Manager | HCA/DBHR



### **Workforce Development Updates**

#### Cohort 10: DBHR Px Fellowship

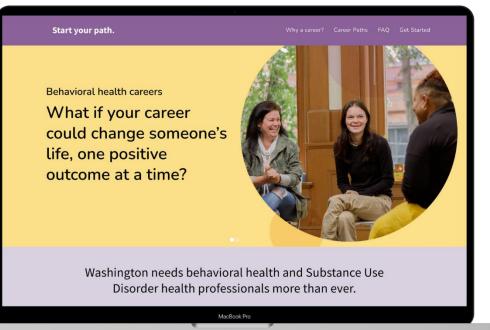
- 2 Fellows
- Timeline: 10/01/22 07/31/23
- Phase 3: Blaine, WA and Anacortes, WA
- Cohort 11: DBHR Px Fellowship
  - ► 4 Fellows
  - Timeline: 07/01/23 04/31/24
  - Applications open 04/15/23.
- Cohort 2: Px High School Internship
  - 15 students within the Eastern Washington Area Health Education Center (EW-AHEC) region
  - Timeline 04/10 05/6
  - Total: 40 hours (10h/week) afterschool.



## **HCA BH Career Marketing Campaign**

Increase awareness of and interest in behavioral health (**prevention**) careers

Join us at **Startyourpath.org** 





## **BH Career Marketing Campaign Phases**



## We Need Your Help in Phase III

More video testimonials – new occupations

- In-person opportunities available (Seattle, WA)
- Virtual opportunities available
- Please confirm interest by EOD Monday, 3/27
  - Endalkachew.Abebaw@hca.wa.gov



# Workforce Dev. & Training Updates

| Training  | Date(s) and Location   |
|---|--|
| <ul> <li>NW PTTC: Media in Prevention Webinar Series</li> <li>1: Social Media Best Practices</li> <li>2: Media Literacy as a Practical and Transferable Skill</li> <li>3: Using Media in Substance Misuse Prevention</li> </ul> | March 21 (Virtual)<br>April 11 (Virtual)<br>May 02 (Virtual) |
| CADCA: Capacity Building Training   | March 24 – 25 (Spokane, WA)                                  |
| HCA & WSU: Strengthening Families Program Facilitator Training  | March 30 – April 1 (Yakima, WA)                              |
| HCA: Starts with One/Take Back Materials Presentation   | March 30 (Virtual)   |
| <ul> <li>HCA: Healthy Youth Survey 2023 Kick-Off Conference Series</li> <li>Webinar #1</li> <li>Webinar #2</li> </ul>   | April 3 (Virtual)<br>April 12 (Virtual)                      |
| NW PTTC: Organizational Elements of Effective Coalitions: An<br>Enhanced Prevention Learning Series   | April 9 – 31 (Virtual)                                       |
| HCA & WSU: Strengthening Families Program Facilitator Training  | April 11 – 13 (Bremerton, WA)                                |
| HCA & WSU: Guiding Good Choices Facilitator Training  | April 24 (Virtual)   |
| NW PTTC: What Does & Does Not Work In Prevention  | May 17 (Virtual)   |

For more info, visit <u>https://www.theathenaforum.org/event-calendar/month</u>.



# 2023-2024 EBP Facilitator Trainings

- Life Skills Training LST
- Positive Action
- Good Behavior Game
- Guiding Good Choices
- Big Brothers Big Sisters Mentoring Program
- SPORT
- Second Step
- Strengthening Families for Parents and Youth 10-14



# Spring Youth Forum: May 10

Update on Scholarship Applications

- And a big thank you to each youth team who has applied!
- More questions about the timeline?
  - Visit <u>http://springyouthforum.org/2023timeline/</u>
- Youth Team Acceptance Notifications March 27
- Watch for updates at <u>http://springyouthforum.org/</u>





# Region 10 Opioid Summit: July 19-20

- Call for Proposals is live through March 26<sup>th</sup>.
- Registration coming soon!
- Visit <u>https://region10opioidsummit.org/</u> for more details.





# **Coalition Leadership Institute:** August 22-24

- After much discussion and reviewing venue options we have a date!
- Please hold August 22-24 to attend the CLI at The Olympia Hotel in Olympia.
- Required for CPWI and optional for CBOs.
  - At minimum, day 1 required for ESD leadership.
- Have additional questions? Contact your Prevention System Manager and they can help connect you with us!





# Say It Out Loud Conference

#### Let's Get "Reel"

Showcasing the realities and experiences of LGBTQIA+ individuals from a personal perspective as well as addressing needs and inequities driven by data and the use of evidence-based care. Let's not shy away from topics, rather elevating them to promote change.



Washington State Health Care Authority

# Say It Out Loud Conference



- Davenport Grand Hotel in Spokane, WA
- Solve May 22. 8:00 − 4:00 pm
- Registration now open! \$75.00
- Conference website: <u>https://sayingitoutloud.org/</u>
- Questions? Contact Amanda Lewis <u>Amanda.Lewis@hca.wa.gov</u>





Please raise your hand or type into the chat if you received your CPP and we will announce your success!



# Let's take a break!

To access slides and documents after this meeting please visit <u>www.TheAthenaForum.org</u> and click on <u>Prevention Provider Learning Community – Current Meeting Information</u> in the Home Page.

see you soon!





# **Legislative Session 2023**

Harrison Fontaine | Policy & Project Manager | HCA/DBHR





Important dates and terms
Current bills that have passed cutoff
Dead but watching
Resources



### **Important dates**

House of Origin

- January 9: 1<sup>st</sup> day of session
- **February 17<sup>th</sup>:** Policy committee cutoff (Day 40)
- February 24<sup>th</sup>: Fiscal Committee cutoff (Day 47)
- March 8<sup>th</sup>: House of Origin Cutoff (Day 59)

Cross over (process repeats)

- March 29<sup>th</sup> : Policy committee cutoff (Day 80)
- April 4<sup>th</sup>: Fiscal committee cutoff (Day 86)
- April 12<sup>th</sup>: Last day to consider bills UNLESS Necessary to Implement the budget (NTIB)





# **Key Terms/Concepts**

- Necessary to implement the budget (NTIB): Bills that the budget relies on in order to be complete (i.e., revenue, fiscal impact)
- 'Null and void' unless funded
- Economic forecast and budget revisions
  - Forecast: March 20<sup>th</sup>
  - Senate Budget: March 24<sup>th</sup>
  - ► House Budget: March 27<sup>th</sup>



# **The Current Session**

#### Cannabis

- Social Equity/Retail Owner Equity
- Retailer advertising
- Hemp-derived Cannabinoids

#### Alcohol/DUI

- Making COVID allowances permanent
- DUI reforms

#### Tobacco

- Addressing youth purchase, use, and possession
- Drug Policy
  - Addressing Blake Decision



### 2023 Bills of Interest- Alcohol/DUI

| <u>Topic</u> | <u>Bill #</u>    | <u>Title</u>                         | <u>Status</u>    |
|--------------|------------------|--------------------------------------|------------------|
| Alcohol      | ESSB 5614        | Concerning adult entertainment       | HLabor & Workpl  |
|              |                  | establishments                       |                  |
| Alcohol      | <u>SSB 5448</u>  | Delivery of alcohol                  | H Reg Subst & Ga |
| Alcohol      | <u>ESHB 1731</u> | Concerning complimentary liquor by   | SLabor & Comm    |
|              |                  | short-term rental operators.         |                  |
| Alcohol      | <u>HB 1730</u>   | Allowing people 18 years of age or   | SLabor & Comm    |
|              |                  | older to work in certain 21 year and |                  |
|              |                  | older establishments.                |                  |
| DUI          | <u>HB 1493</u>   | Concerning impaired driving          | SLaw & Justice   |
| DUI          | <u>SB 5032</u>   | Extending DUI lookback period        | HCommunity Safe  |



#### 2023 Bills of Interest- Cannabis pt 1

| <u>Topic</u> | <u>Bill #</u>  | <u>Title</u>                       | <u>Status</u>   |
|--------------|----------------|------------------------------------|-----------------|
| Cannabis     | E2SSB 5080     | Expanding and improving the social | HReg Subst & Ga |
|              |                | equity in cannabis program         |                 |
| Cannabis     | E2SSB 5367     | Concerning the regulation of       | HReg Subst & Ga |
|              |                | products containing THC            |                 |
| Cannabis     | ESSB 5123      | Concerning the employment of       | HLabor & Workpl |
|              |                | individuals who lawfully consume   |                 |
|              |                | cannabis.                          |                 |
| Cannabis     | <u>SB 5069</u> | Allowing interstate cannabis       | HReg Subst & Ga |
|              |                | agreements                         |                 |



### Regulating Chemically Created Cannabinoids: E2SSB 5367

Derived from hemp

Legal due to technicality in federal law

#### Sold online, at gas stations, and in grocery stores

- ► Not age restricted
- Often not clearly labeled
- Can contain residual chemicals from processing

#### ►E2SSB 5367

- Draws a line for THC content and expands definition of THCs
  - Products with 'any' THC content must be sold in cannabis retailers





### 2023 Bills of Interest- Cannabis pt 2

| <u>Topic</u> | <u>Bill #</u>   | <u>Title</u>   | <u>Status</u>   |
|--------------|-----------------|--|-----------------|
| Cannabis     | <u>SB 5363</u>  | Concerning cannabis retailer<br>advertising                        | HReg Subst & Ga |
| Cannabis     | <u>HB 1563</u>  | Concerning arrest protections for the medical use of cannabis      | SLabor & Comm   |
| Cannabis     | <u>HB 1772</u>  | Prohibiting products that combine alcohol and tetrahydrocannabinol | SLabor & Comm   |
| Cannabis     | <u>SB 5340</u>  | Limits on the sale and possession of<br>retail cannabis products   | HReg Subst & Ga |
| Cannabis     | <u>SSB 5546</u> | Establishing a Washington state<br>cannabis commission             | SLabor & Comm   |



### Mental Health, School Data, and Tobacco

| <u>Topic</u>  | <u>Bill #</u>    | <u>Title</u>   | <u>Status</u>   |
|---------------|------------------|--|-----------------|
| Mental Health | E2SHB 1134       | Implementing the 988 system                            | S Health & Long |
| Schools       | <u>HB 1230</u>   | Requiring Schools to make DOH info<br>available        | S EL/K-12       |
| Tobacco       | <u>ESSB 5365</u> | Preventing use of vapor and tobacco products by minors | HReg Subst & Ga |



### Preventing use of vapor & tobacco products by minors: E2SSB 5365

- Since TV21 went into effect, a disparity in the tobacco possession law exists:
  - ► 18–21: no penalties
  - Below 18: civil infraction
- Current enforcement disproportionately affects BIPOC
- E2SSB 5365 eliminates financial penalties for youth
  - Increases penalties for retailer violations
  - Maintains civil infraction classification and requires demographic data to be collected





### **Drug Policy**

| <u>Topic</u> | <u>Bill #</u>     | <u>Title</u>   | <u>Status</u>   |
|--------------|-------------------|--|-----------------|
| Drug Policy  | <u>2SSB 5263</u>  | Concerning access to psilocybin<br>services by individuals 21+   | HHC/Wellness    |
| Drug Policy  | <u>E2SSB 5536</u> | Concerning controlled substances,<br>counterfeit substances, and legend<br>drug possession and treatment.                              | HCommunity Safe |
| Drug Policy  | <u>ESSB 5010</u>  | Including synthetic opioids in the<br>endangerment with a controlled<br>substance statue.  | HCommunity Safe |
| Drug Policy  | <u>EHB 1209</u>   | Restricting the possession, purchase,<br>delivery, and sale of certain<br>equipment used to illegally process<br>controlled substances | S Law & Justice |



### **Dead But Watching**

| <u>Topic</u>   | Bill #         | <u>Title</u>  |
|----------------|----------------|---|
| Alcohol        | <u>SB 5007</u> | Establishing a wine retailer shipper's permit   |
| <u>Alcohol</u> | <u>SB 5013</u> | Providing a tax exemption for the first 20,000 gallons of wine sold by a winery in Washington             |
| Alcohol        | <u>SB 5375</u> | Concerning taxation of low-proof beverages  |
| Alcohol        | <u>HB 1299</u> | Concerning workforce development in the beverage alcohol industry.  |
| Alcohol        | <u>HB 1672</u> | Providing a spirits tax exemption on spirits purchased for veterans' service organizations' fund-raising. |
| Alcohol        | <u>HB 1765</u> | Concerning special occasion liquor licenses   |
| Alcohol        | <u>SB 5446</u> | Restoring liquor sales revenue distributions to local governments   |
| Cannabis       | <u>HB 1595</u> | Cannabis excise tax   |
| Cannabis       | <u>HB 1642</u> | Regulating the sale of cannabis concentrates.   |
| Cannabis       | <u>HB 1641</u> | Addressing public health challenges of high-potency cannabis products                                     |



### **Dead But Watching**

| <u>Topic</u> | <u>Bill #</u>  | <u>Title</u>  |
|--------------|----------------|---|
| Cannabis     | <u>HB 1159</u> | Allowing interstate cannabis agreements   |
| Cannabis     | <u>HB 1650</u> | Requiring voter approval for local government prohibitions on cannabis businesses           |
| Cannabis     | <u>HB 1822</u> | Concerning complimentary products provided by short-term rental operators to guests.        |
| Cannabis     | HB 5377        | Concerning cannabis license ownership   |
| Cannabis     | <u>HB 1802</u> | Concerning minors in possession of alcohol, cannabis, or controlled substance               |
| Cannabis     | <u>HB 1790</u> | Expanding and improving the social equity in cannabis program                               |
| Cannabis     | <u>HB 1614</u> | Concerning the home cultivation of cannabis.  |
| Cannabis     | <u>SB 5404</u> | Increasing cannabis revenue distributions to local governments                              |
| Drug Policy  | <u>SB 5422</u> | Expanding Penalties and Offenses for Controlled Substances                                  |
| Drug Policy  | <u>SB 5624</u> | Implementing the recommendations of the substance use recovery services advisory committee. |



### **Dead But Watching**

| <u>Topic</u> | Bill #          | <u>Title</u>  |
|--------------|-----------------|---|
| Schools      | <u>HB 1741</u>  | Increasing prototypical school formulas to support student health, well-<br>being, and educational outcome        |
| Тоbассо      | <u>HB 1497</u>  | Preventing use of vapor and tobacco products by minors  |
| DUI          | <u>SB 5002</u>  | Concerning alcohol concentration.   |
| Prevention   | <u>SHB 1439</u> | Child Exposure to Violence  |
| Schools      | <u>HB 1675</u>  | Providing access to behavioral health services to children using licensed clinicians co-located within the school |
| Schools      | <u>HB 1692</u>  | Creating student advisory groups  |
| Schools      | <u>HB 1710</u>  | Using COVID-19 relief funding on high quality tutoring and rigorous extended learning programs                    |







#### Resources

Bill information page: <u>https://app.leg.wa.gov/billinfo/</u>

TVW: <u>https://www.tvw.org/</u>

Agendas, Schedules and Calendars: <u>http://leg.wa.gov/legislature/Pages/Calendar.aspx</u>

Prevention Voices WA

Weekly Prevention Voices, WA Breathes Leg Session Meetings

WASVAP: <u>https://wasavp.org/</u>



# Questions, Comments, Insights From the Field?





# Prevention Section Budget Overview

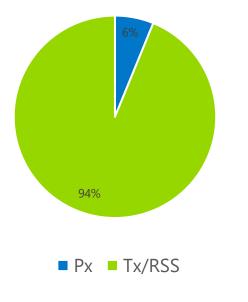
Sarah Mariani | Section Manager | HCA/DBHR



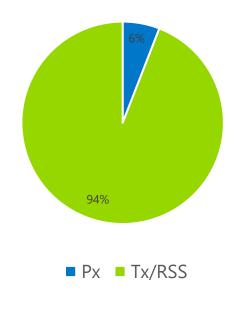
## **Budget Overview**

#### SUD Funding in Washington State

Federal + State Funding



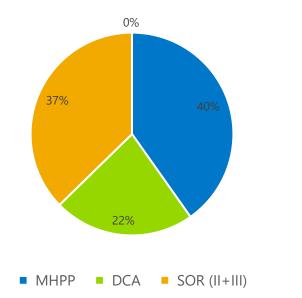
#### **SUD Funding in Washington State** State Funding Only



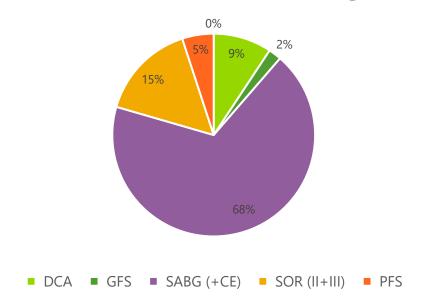


## **Budget Overview**

#### Local Services - CBOs Budget

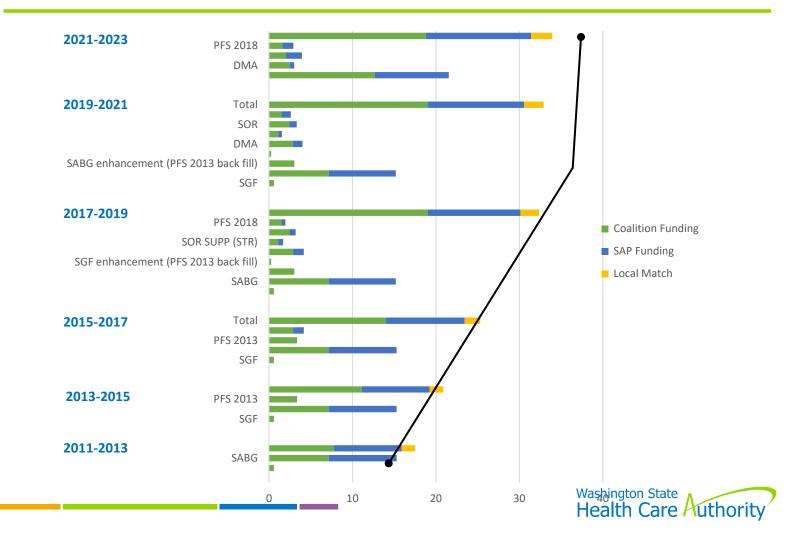


#### **Locals Services - CPWI Budget**





# Px Funding Diagram: CPWI funding over time



# **Px Funding Timelines**

|                    | 20   | 22   |        |           |         |          |          |         |          |       |       |     | 202  | 23   |        |           |         |          |          |         |          |       |       |     | 202  | 24   |
|--------------------|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|------|
|                    | June | ylul | August | September | October | November | December | January | February | March | April | Мау | June | ylul | August | September | October | November | December | January | February | March | April | Мау | June | July |
| Fiscal Year        |      |      |        | 0,        |         | _        |          |         |          |       |       |     |      |      |        | 0,        |         | _        |          |         |          |       |       |     |      |      |
| 7/1/**-6/30/**     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 7/1/**-6/30/**     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 7/1/**-6/30/**     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 7/1/**-6/30/**     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 7/1/**-6/30/**     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 9/30/20-9/29/21    |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 9/30/21-9/29/22    |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 9/30/22-9/29/23    |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 9/1/21 - 9/30/2025 |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 9/30/21-9/29/22    |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 9/30/22-9/29/23    |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |
| 9/30/23-9/29/24    |      |      |        |           |         |          |          |         |          |       |       |     |      |      |        |           |         |          |          |         |          |       |       |     |      |      |

| Source                   |
|--------------------------|
| SABG                     |
| SABG Workforce Retention |
| GF-S                     |
| DMA                      |
| MHPP                     |
| PFS 2018 Y3              |
| PFS 2018 Y4              |
| PFS 2018 Y5              |
| SABG ARPA                |
| SOR II Y2                |
| SOR III-Y1               |
| SOR III-Y2               |



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