

Prevention Learning Community Meeting

Hosted by: Division of Behavioral Health and Recovery January 22nd, 2020

9:00 a.m.-11:00 a.m.

3rd Hour training from 11:00 a.m.-12:00 p.m.



9:00-9:05 a.m. 5 min	Welcome / Introduce new prevention providers to the call	
9:05-9:35 a.m. 30 min	OSPI Communication	
9:35-9:45 a.m. 10 min	2020 Prevention Summit Kasey Kates/Angie Funaiole	
9:45-9:55 a.m. 10 min	MHPP and CBO Grantees Jennifer Hogge	
9:55-10:05 a.m. 10 min	Community Survey Update Sandy Salivaras	
10:05-10:10 a.m. 5 min	Community Highlight: Auburn Antonio Edwards	
10:10-10:20 a.m. 10 min	Listening Session Sarah Mariani	
10:20-10:50 a.m. 30 min	Legislative Session 2020 Sarah Mariani	

3rd Hour Training – Federal Budget Briefing NASADAD



Hello New Attendees!



- Jennifer Hogge, Policy and Program Supervisor (MHPP/Integration)
- Lauren Bendall, Prevention System Project Manager
- Jennifer Giuntini, Prevention System Manager
- Isaac Wulff, Prevention System Manager
- Cohort 4 Fellows: Grace Wilkowski, Rachel Oliver, Sabrina DiGennaro, and Samantha Pangelinan
- Others? Please raise your hand.



Mandy Paradise | Prevention Intervention Program Supervisor | OSPI

OSPI Communication



OSPI Updates



Mandy Paradise

Prevention-Intervention
Program Supervisor
Link to pre-recorded update:

https://youtu.be/4QDtwGHeiWw

Office of Superintendent of Public Instruction
Chris Reykdal, State Superintendent



Kasey Kates | Tribal and CPWI Implementation Supervisor | HCA/DBHR

DBHR Communication



Poll: What is one word that describes your goal(s) for 2020?





Updates from DBHR

- What is one word that describes your goal(s) for 2020?
 - Go to <u>www.menti.com</u> and use the code **80 25 38** to respond.
- CADCA's Annual Survey of Coalitions is live now: <u>https://www.cadca.org/annual-survey.</u>
- PFS Grant FY 2020:
 https://www.samhsa.gov/grants/grant-announcements/sp-20-002.
- Update on SOR funding.



2020 LCM Schedule

Month	Date
January	January 22 nd
March	March 25 th
May	At Coalition Leadership Institute
August	August 26 th
October	October 28 th
November	November 4 th (tentative)

Posted at https://www.theathenaforum.org/training-calendar/month



Endalkachew Abebaw | DBHR Fellow | HCA/DBHR

Training Announcements

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Training Announcements

Training	Date(s)/Location
DBHR New Contractors Fiscal/A-19 Training	Jan. 27 Olympia, WA
DBHR MIS Minerva Training	Jan. 28 Olympia, WA
CADCA National Leadership Forum & SAMHSA 16th Prevention Day	Feb. 3–6 National Harbor, MD
2020 UNITY Midyear Conference	Feb. 14-17 Temple, AZ
Spring Youth Forum	May 19–20 Great Wolf Lodge, WA
Coalition Leadership Institute	May 26-28 Lacey, WA
WA SAPST - Registration coming soon	March 30-April 2 May 18-22

Check out the Training Calendar for details! www.TheAthenaForum.org/calendar/training-opportunities



Kasey Kates | Tribal and CPWI Implementation Supervisor | HCA/DBHR

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CPP Recognition



Newly Certified Prevention Professionals (CPP)

- Please raise your hand if you have received your APP or are a newly certified CPP!
- Congrats to Mari Irvan, Prevention Fellow on receiving her APP!





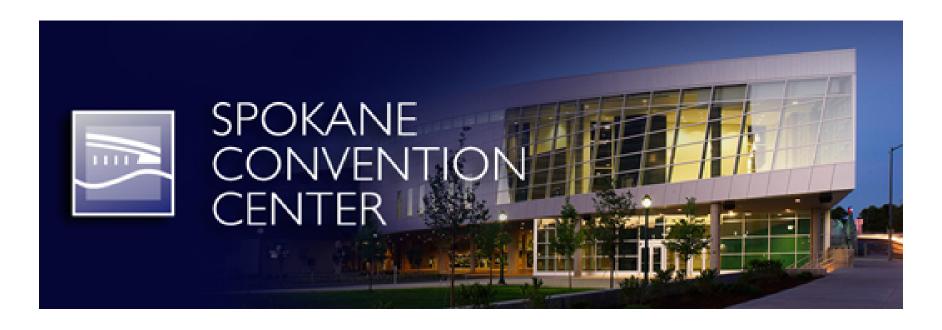
Kasey Kates | Tribal and CPWI Implementation Supervisor | HCA/DBHR
Angie Funaiole | Prevention System Manager | HCA/DBHR

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2020 Prevention Summit



2020 Prevention Summit November 2nd-4th



Questions? Angie Funaiole, angie.funaiole@hca.wa.gov



Jennifer Hogge | Policy and Program Supervisor | HCA/DBHR

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New CBO Grantees



SOR Grantees

Funded through 9/29/20:

- Boys and Girls Club of Washington State Association
- Inspiring Here and Now
- Youth and Family Link
- Foundation of District #304



DMA Grantees

Funded through 6/30/21:

- Boys and Girls Club of Washington State Association
- Children's Discovery Foundation
- Capital Region Educational Service District #113
- Pacific County
- Lopez Island Family Resource Center
- Skagit County Public Health
- Skagit County Public Hospital District #304
- Lewis County
- County of San Juan
- Youth Services of Kittitas



MHPP Grantees

Funded through 6/30/21:

- Benton-Franklin Health District
- Capital Region Educational Service
 District #113
- Cascade Community Services
- Educational Service District #105
- Lifeline Connections
- Mount Adams School District #209
- Montesano School District
- Lewis County
- Monroe School District #103
- Quality Behavioral Health

- Skagit County Public Health
- Spokane Tribal Network
- Thurston County Public Health and Social Services Department
- United General District #304
- Walla Walla County Department of Community Health
- Whatcom Family and Community Network
- YMCA of Greater Seattle



Resources

- CBO Check in Calls to be scheduled
- Fiscal and Minerva training reminder
- The Athena Forum
 https://www.theathenaforum.org/
- The Athena Forum Calendar
 https://www.theathenaforum.org/training-calendar/month



Sandy Salivaras | Research and Evaluation Manager | HCA/DBHR

Community Survey Updates



Great Work Coalitions!

Statewide, 17,135 surveys were collected

 88% of the communities reached their respondent goal (100% of target achieved or greater)





Congratulations



You exceeded your goal – over 150%!

County	CPWI Community	Number of Minimum Required Surveys	Final Respondent Counts	% of Target achieved
Asotin	Clarkston	180	272	151%
Benton	Prosser	180	290	161%
Chelan	Wenatchee	215	420	195%
Clark	Washougal	180	239	183%
Ferry	Republic	100	152	152%
Garfield	Pomeroy	100	194	194%
Grant	Wahluke	140	271	194%
Grays Harbor	Hoquiam	140	268	191%
Kitsap	Bremerton	215	341	159%
Mason	Shelton	180	276	153%
Okanogan	Omak	140	252	180%
Pacific	South bend	100	160	160%
Pend Oreille	Newport	140	228	163%
San Juan	San Juan	140	253	181%
Skagit	Mt Vernon	215	483	225%
Whatcom	Bellingham	250	387	155%



Success Stories (from the field)

- Sharing ideas & tips: What helped you to exceed your goal?
 - Tish Morales Skagit/Mt Vernon
 - Cynthia Stark-Wickman San Juan/San Juan
 - Others?



Next Steps:

 Late March/early April: Survey results reports sent to coordinators

Upcoming:

- Core Survey Questionnaire Revision online feedback
- Added questions for next administration



Antonio Edwards | Prevention System Manager | HCA/DBHR

Community Highlight: Auburn

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Sarah Mariani | Section Manager | HCA/DBHR

Listening Session

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Listening Session

- Optional offering as part of the Provider Meeting on November 5th, 2019.
- Co-led by Keri Waterland, Director and Michael Langer, Deputy Director.
- Purpose was to learn more about the integration of DBHR / HCA and agency priorities as well as an opportunity to engage in dialogue with DBHR leadership.



Key themes

- Administrative/funding challenges
- Kudos for positive communication between providers and DBHR staff
- Feedback about RFA requirements and process
- Sustainability
- Additional prevention opportunities
- Next steps? Time for a poll!



Sarah Mariani | Section Manager | HCA/DBHR

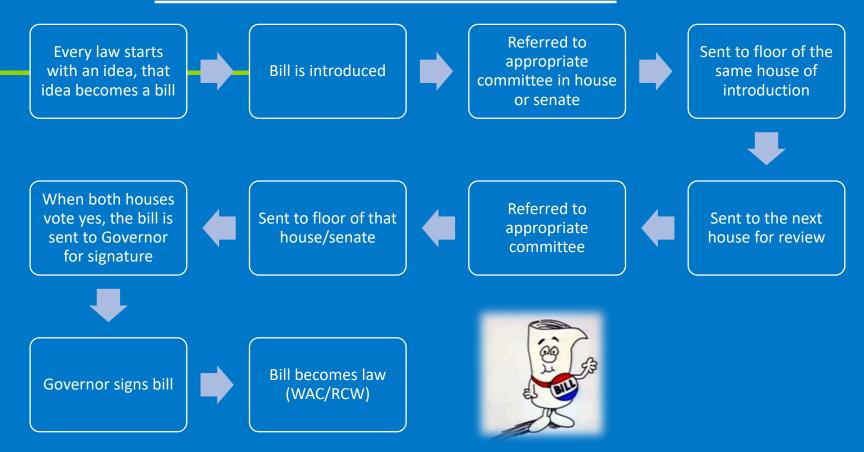
2020 Healthy Youth Survey



Sarah Mariani | Section Manager | HCA/DBHR

2020 Legislative Session

How a Bill Becomes a Law





Important dates

January 13, 2020	First Day of Session!		
February 7, 2020	Last day to read in committee reports (pass bills out of committee and read them into the record on the floor) in house of origin, except House fiscal committees and Senate Ways & Means and Transportation committees.		
February 11, 2020	Last day to read in committee reports (pass bills out of committee and read them into the record on the floor) from House fiscal committees and Senate Ways & Means and Transportation committees in house of origin.		
February 19, 2020	Last day to consider (pass) bills in house of origin (5 p.m.).		
February 28, 2020	Last day to read in committee reports (pass bills out of committee and read them into the record on the floor) from opposite house, except House fiscal committees and Senate Ways & Means and Transportation committees.		
March 2, 2020	Last day to read in opposite house committee reports (pass bills out of committee and read them into the record on the floor) from House fiscal committees and Senate Ways & Means and Transportation committees.		
March 6, 2020	Last day to consider (pass) opposite house bills (5 p.m.) (except initiatives and alternatives to initiatives, budgets and matters necessary to implement budgets, differences between the houses, and matters incident to the interim and closing of the session).		
March 12, 2020	Last day allowed for regular session under state constitution.		



Topic	Number	Title	Description
Alcohol	HB 2192	Complimentary liquor by short term rental operators	Establishes a special permit from the Liquor and Cannabis Board (LCB) to allow short-term rental operators to provide a complimentary bottle of wine to rental guests 21 years of age or older.
Alcohol	HB 2204 (companion SB 6104)	The creation of a limited spirits retail license	Creates a limited spirits retail license, available to eligible grocery store liquor licensees, authorizing the licensee to sell bottled spirits at retail for off-premises consumption, to permit holders, and to export spirits.
Alcohol	HB 2221	Small winery tax relief	Exempts the first 20,000 gallons of wine sold by certain wineries from wine liter taxes, except for amounts designated for the Washington Wine Commission and Washington State University.
Alcohol	HB 2235	The sale of liquor at sports entertainment facilities	Modifies the sports entertainment facility liquor license, including authorizing practice facilities of professional sports teams to qualify for the license, and providing for additional types of permitted alcoholic beverages (mixed spirits) to be sold at facilities. Creates a select alternating license to enable a distillery, craft distillery, winery, or combination of these licensees to operate an off-site tasting room on the premises of a sports entertainment facility licensee.
Alcohol	HB 2319	Sale of liquor in kegs or containers containing four or more gallons of liquor	Removes language related to keg registration law.
Alcohol	HB 2412		Increases number of retail licenses for breweries and microbreweries from two to four.
Alcohol	НВ 2502	heverages	Adds a definition of low-proof beverage. Adds a new section regarding the distribution and sale of low-proof beverages.



Торіс	Number	Title	Description
Alcohol	SB 5549 (companion HB 1141)		Adds privileges to distilleries, including additional tasting rooms.
Alcohol	SB 6035	Liquor license employees	Expands alcohol access to all theatres with conditions.
Alcohol	SB 6095 (companion HB 2686)		Removes "interstate common carrier's licenses" from being considered retailers.
Alcohol	SB 6173	nremises consumption	Allows clubs licensed under 70.62 RCW with overnight sleeping accommodations to sell liquor by the bottle to registered guests of the club.
Alcohol	SB 6188	Concerning the consumption of alcohol for certain special events held on agricultural fairgrounds	Adds "community fairs" to the type of events that could qualify under a special occasion license
Alcohol	SB 6325	wineries, domestic breweries and	Creates a new endorsement that allows wineries to serve up to three offerings of beer to customers, and breweries and microbreweries to serve up to three offerings of wine to customers.
Marijuana	SB 6206 (companion HB 2359)	business premises that meet the statutory qualifications at the	Modifies the LCB enforcement capabilities regarding marijuana licensees. Expands the technical assistance/education components. Changes penalty structure.



Торіс	Number	Title	Description
Marijuana	НВ 2199	marketing and sales restrictions	Adds language around the issuing of new or renewed marijuana licenses for premises that have a written objection.
Marijuana	HB 2247	Concerning marijuana use in guest rooms of hotels, motels, and inns in violation of the owner or operator's rules	Restrictions around marijuana use in guest rooms.
Marijuana	HB 2263 (companion SB 6085)	Expanding opportunities for marijuana businesses by removing residency barriers and providing access to capital for minority and women-owned businesses through a fee on certain investments	Eliminates the six-month residency requirement for marijuana licenses. Authorizes out-of-state ownership of licensed marijuana businesses. Requires the collection of a 1 percent transaction fee on any financial contribution in excess of \$500,000 made by an investor or financier to a licensed marijuana business. Establishes the Marijuana Equity Loan Program (Program) under the Department of Commerce to assist minority and women-owned business enterprises in accessing the marijuana market and expanding existing marijuana businesses.
Marijuana	НВ 2279	marijuana market by enacting provisions specific to craft	Adds new sections to 69.50 to include a reduced application and license fee for craft marijuana applicants for social equity purposes. Establishes advisory group for craft marijuana producers and processors.
Marijuana	НВ 2296	hemp, including products derived	Prohibits a food from being declared adulterated due to including hemp, cannabinoids, extracts or hemp derivatives.
Marijuana	HB 2300 (companion SB 6269)	Authorizing marijuana retailers to sell cannahidiol products	Authorizes licensed marijuana retail outlets to sell cannabidiol products, subject to potency, pesticide, and heavy metal testing requirements.
Marijuana	HB 2321 (SB 6333)	intended for consumption only by	Adds privileges to distilleries, including additional tasting rooms.

Topic	Number	Title	Description
Marijuana	НВ 2350	Preventing youth marijuana consumption by updating marijuana advertising requirements	Adds privileges to distilleries, including additional tasting rooms.
Marijuana	НВ 2359	Creating a certificate of compliance for marijuana business premises that meet the statutory qualifications at the time of application	Expands alcohol access to all theatres with conditions.
Marijuana	НВ 2361	Concerning cannabis industry workplace standards	Adds a new requirement to license renewals for marijuana producers, marijuana processors, marijuana retailers, and marijuana transportation licensees. Requires these licensees to have business practices, employee benefits, or policies sufficient to earn at least 100 points as provided in the bill to renew their license.
Marijuana	НВ 2546	Concerning the potency of marijuana products	Limits THC potency of marijuana concentrates to 10% or less
Marijuana	НВ 2612	Modifying the regulated marijuana system	Edits definitions for what constitutes illegal personal marijuana possession for medical use. Removes language around seeking "standard treatments or medications." Qualified patients and providers will no longer need to be entered into the medical marijuana authorization database or have their recognition card.
Marijuana	SB 6057	Concerning price differentials in the sale of marijuana	Prohibits licensed marijuana businesses from discriminating in the price of marijuana sold to other licensees, except when based on certain bona fide business factors
Marijuana	SB 6089	Creating a task force on marijuana odor	Task force to address issues including odors/emissions and harmful impacts.



Topic	Number	Title	Description
Tobacco/ Vapor	HB 2454 (Companion 6254)	Protecting public health and safety by enhancing the regulation of vapor products.	Would ban all flavored tobacco and non-THC vapor, including menthol. This bill also enhances multiple other protections related to limiting access of vapor products to those under the age of 21.
Tobacco/ Vapor	SB 6489	Relating to possession of vapor, vapor products, tobacco, and tobacco products by persons under the age of twenty-one.	Would require that if someone under 21 is caught in possession of tobacco or vapor, that law enforcement: 1- Would be able to seize the product; and, 2- Must provide 2 pieces of documentation to the person under 21: *- Documentation describing the seized product; *- Written information on cessation resources.
Mental Health	HB 2411	Preventing suicide.	Requires advanced suicide prevention training for certain mental health professionals. Requires training for optometrists and veterinarians.
Mental Health	SB 6159 (Companion 2375)	Tableting and encapsulating machines and controlled substance imitation materials.	Provides definitions for controlled substance imitation materials, encapsulating machine, and tableting machine. Provides language around penalties.
Mental Health	SB 6258 (Companion 2754)	Addressing the suicide and addiction crisis among American Indians and Alaska Natives.	Provides language to address this issue by including Indian health care providers among entities eligible to receive resources. Strengthens crisis coordination.
Opioid	HB 2438	Establishment of the prescription opioid impact account	Creates the Prescription Opioid Impact Account (Account) for programs and activities to address opioid misuse and abuse.
HYS	SB 6191	Assessing the prevalence of adverse childhood experiences in middle and high school students to inform decision making and improve services.	Requires the Healthy Youth Survey to incorporate the Centers for Disease Control and Prevention's behavioral risk factor surveillance system (BFRSS) adverse childhood experiences (ACEs) module questions related to adverse childhood experiences into the Healthy Youth Survey



Resources

- ▶ Bill information page: https://app.leg.wa.gov/billinfo/
- TVW: https://www.tvw.org/
- Agendas, Schedules and Calendars: http://leg.wa.gov/legislature/Pages/Calendar.aspx
- Healthy Gen Health Policy Newsletter: https://healthygen.org/resources/.
- WASVAP: https://wasavp.org/
- How to contact your state lawmakers—and other fun facts: https://www.heraldnet.com/news/how-to-contact-your-state-lawmakers-and-other-fun-facts-2/





Break!

Up Next: 3rd Hour Training **Federal Budget Briefing NASADAD**11:00-12:00 PM

We will begin again at 11:15!

Federal Budget & Appropriations Process

WASHINGTON HCA PREVENTION LEARNING COMMUNITY

JANUARY 22, 2020

ROBERT MORRISON, EXECUTIVE DIRECTOR/DIRECTOR OF LEGISLATIVE AFFAIRS

SHALINI WICKRAMATILAKE-TEMPLEMAN, FEDERAL AFFAIRS MANAGER



Objectives: to better understand...

- ➤ NASADAD and its members
- > Federal funding process
 - President's proposed budget
 - Congressional appropriations
- ➤ Current funding levels of key SUD programs

Overview of INASADAD National Association of State Alcohol and Drug Abuse Directors

NASADAD is a private, not-for-profit, educational, scientific, and informational organization.

Mission: promote effective and efficient publicly funded State substance use disorder prevention, treatment, and recovery systems.

Office in Washington, D.C.

- Research and Program Applications Department
- Public Policy Department

Governed by Board of Directors

- Cassandra Price (GA), President
- Mark Stringer (MO), Public Policy Committee Chair



What do we do?



Serve as the national voice of State substance use agencies



Foster partnerships among States, federal agencies, and other key national organizations



Develop and disseminate knowledge of innovative substance use programs, policies, and practices



Promote key competencies of effective State substance use agencies



Promote increased public understanding of prevention, treatment, and recovery processes and

NASADAD Component Groups

Under the NASADAD umbrella are special interest groups that represent State alcohol & drug agency staff:



Prevention Coordinators



Treatment Coordinators



Women's Services Coordinators



State Opioid Treatment Authorities (SOTAs)



Youth Coordinators



HIV Coordinators

Federal Budget and Appropriations Process

President's Proposed Budget

Typically in February, the President submits to Congress a detailed budget request for the coming fiscal year, which begins on October 1.

Budget outlines the Administration's overarching priorities for federal programs

Budget must recommend funding levels for annually appropriated programs (aka discretionary programs).

- These discretionary programs fall under the jurisdiction of the House and Senate Appropriations Committees.
- President does not need to make recommendations for mandatory funding (e.g. mandatory/entitlement programs and taxes)

Setting Spending Limits



Congress holds hearings in February and March to ask Administration officials about their budget requests and, then Congress develops its own budget plan, called a "budget resolution."



Budget resolution **sets overall spending targets** for other congressional committees (e.g. Appropriations Committee) that can propose legislation that directly provides spending.

Outlines how much Congress is supposed to spend in each spending category, and how much total revenue the government will collect.

12 Appropriations Subcommittees with jurisdiction over particular agencies

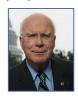
- 1. Agriculture, Rural Development, Food and Drug Administration, and Related Agencies;
- 2. Commerce, Justice, Science, and Related Agencies;
- 3. Defense;
- 4. Energy and Water Development, and Related Agencies;
- 5. Financial Services and General Government;
- 6. Homeland Security;
- 7. Interior, Environment, and Related Agencies;
- 8. Labor, Health and Human Services, Education, and Related Agencies ("Labor-H");
- 9. Legislative Branch;
- 10. Military Construction, Veterans Affairs, and Related Agencies;
- 11. State, Foreign Operations, and Related Programs; and
- 12. Transportation, Housing and Urban Development, and Related Agencies.

Congressional Appropriators

Senate Committee on Appropriations



Chairman Richard Selby (R-AL)



Vice Chairman Patrick Leahy (D-VT)

Labor, Health and Human Services, Education, and Related Agencies



Chairman Roy Blunt (R-MO)



Ranking Member Patty Murray (D-WA)

House Committee on Appropriations



Chairwoman Nita Lowey (D-NY)



Ranking Member Kay Granger (R-TX)

Labor, Health and Human Services, Education, and Related Agencies



Chairwoman Rosa DeLauro (D-CT)



Ranking Member Tom Cole (R-OK)

Labor-HHS Subcommittees have jurisdiction over...















...and more.

Final Steps

After passing the **subcommittee level**, Labor-HHS bill is considered by the **full Appropriations Committee**.

All 12 appropriations bills are supposed to be passed in "regular order"—full passage through both House and Senate and signed by the President by the start of the federal fiscal year on October 1st.

In recent years, failure to provide appropriations by that date have resulted in continuing resolutions (CRs)—stopgap funding bills that keep the government funded at the previous fiscal year's funding levels.

• FY 2019 spending bill passed before the fiscal year began on Oct. 1, 2018

FY 2020 APPROPRIATIONS

Current status

JUITE ZJ . <u>Administrati</u> President Senate Congress Congress released on releases House passed CR signs final FY passed CR 2020 draft L-HHS #1, which proposed passed #2, expiring bill (has not FY 2020 expired Appropria

FY 2020 (Oct. 1, 2019-Sept. 30, 2020) Appropriations Process

As passed in final FY 2020 appropriations package...

Substance Abuse Prevention and Treatment (SAPT) Block Grant

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
SAPT Block Grant	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	Level

Additional Opioids Allocation

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
State Targeted Response (STR) to the Opioid Crisis Grants	\$500,000,000	Not funded	Not funded	Not funded	Not funded	Not funded	Level
State Opioid Response (SOR) Grants	\$1,000,000,000	\$1,500,000,000	\$1,500,000,000	\$1,500,000,000	\$1,500,000,000	\$1,500,000,000	Level

"The agreement includes bill language to make addressing stimulant abuse an allowable use of [SOR] funds while maintaining the existing formula."

SAMHSA's Center for Substance Abuse Prevention (CSAP)

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
CSAP PRNS TOTAL	\$248,219,000	\$205,469,000	\$144,090,000	\$212,469,000	\$205,469,000	\$205,469,000	+\$1,000,000
Center for the Application of Prevention Technologies (CAPT)	\$7,493,000	\$7,493,000	\$7,493,000	\$7,493,000	\$7,493,000	\$7,493,000	Level
Federal Drug-Free Workplace/Mandatory Drug Testing	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	Level
Minority AIDS	\$41,205,000	\$41,205,000	\$41,205,000	\$46,205,000	\$41,205,000	\$41,205,000	Level
Minority Fellowship	\$71,000	\$321,000	Not funded	\$321,000	\$321,000	\$321,000	Level
Science and Service Program Coordination	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	Level
Sober Truth on Preventing Underage Drinking (STOP Act)	\$7,000,000	\$8,000,000	\$8,000,000	\$10,000,000	\$8,000,000	\$9,000,000	+\$1,000,000
National Adult- Oriented Media Public Service Campaign	N/A	\$1,000,000	N/A	\$2,000,000	\$1,000,000	\$1,000,000	Level
Strategic Prevention Framework- Partnerships for Success	\$119,484,000	\$119,484,000	\$58,426,000	\$119,484,000	\$119,484,000	\$119,484,000	Level
Strategic Prevention Framework Rx	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	Level
Tribal Behavioral Health Grants	\$15,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	Level

SAMHSA's Center for Substance Abuse Treatment (CSAT)

Program	FY 18	FY 19	President's FY 20 Request	House FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
CSAT PRNS TOTAL	\$403,427,000	\$458,677,000	\$429,888,000	\$483,177,000	\$474,677,000	\$477,677,000	+\$19,000,000
Addiction Technology Transfer Centers (ATTCs)	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	Level
Building Communities of Recovery	\$5,000,000	\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000	\$8,000,000	+\$2,000,000
Children and Families	\$29,605,000	\$29,605,000	\$29,605,000	\$29,605,000	\$29,605,000	\$29,605,000	Level
Comprehensive Opioid Recovery Centers	N/A	N/A	N/A	\$10,000,000	N/A	Funded within CMHS (\$2 million)	N/A
Criminal Justice Activities	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	Level
Drug Courts	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	Level
Emergency Dept. Alternatives to Opioids	N/A	N/A	N/A	N/A	\$4,000,000	\$5,000,000	+\$5,000,000
First Responder Training*	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$41,000,000	\$41,000,000	Level
Rural Focus*	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$23,000,000	\$23,000,000	Level
Grants to Develop Curricula for DATA Act Waivers	N/A	N/A	\$4,000,000	\$4,000,000	N/A	N/A	N/A
Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths*	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	Level
Improving Access to Overdose Treatment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Level
Minority AIDS	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	Level
Minority Fellowship	\$4,539,000	\$4,789,000	Not funded	\$4,789,000	\$4,789,000	\$4,789,000	Level

CSAT Programs (cont'd)

Program	FY 18	FY 19	President's FY 20 Request	House FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
Opioid Treatment Programs/Regulatory Activities	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	Level
Peer Support Technical Assistance Center	N/A	N/A	N/A	\$2,000,000	N/A	\$1,000,000	+\$1,000,000
Pregnant and Postpartum Women (PPW)	\$29,931,000	\$29,931,000	\$29,931,000	\$29,931,000	\$29,931,000	\$31,931,000	+\$2,000,000
Preventing Overdoses in ERs	N/A	N/A	N/A	\$10,000,000	N/A	N/A	N/A
Recovery Community Services Program	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	Level
Regional CoE in SUD Education	N/A	N/A	N/A	\$2,000,000	N/A	N/A	N/A
Screening, Brief Intervention, and Referral to Treatment (SBIRT)	\$30,000,000	\$30,000,000	Not funded	\$31,000,000	\$30,000,000	\$30,000,000	Level
Strengthening Community Crisis Response Systems	N/A	N/A	N/A	\$2,500,000	N/A	N/A	N/A
Targeted Capacity Expansion (TCE) General	\$95,192,000	\$100,192,000	\$100,192,000	\$100,192,000	\$100,192,000	\$100,192,000	Level
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (MAT- PDOA)	\$84,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	Level
Treatment, Recovery, and Workforce Support	N/A	N/A	N/A	N/A	\$4,000,000	\$4,000,000	+\$4,000,000
Treatment Systems for Homeless	\$36,386,000	\$36,386,000	\$36,386,000	\$38,386,000	\$36,386,000	\$36,386,000	Level

Programs within NIH

National Institute on Alcohol Abuse and Alcoholism (NIAAA)

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
NIAAA	\$509,573,000	\$525,591,000	\$452,000,000	\$551,278,000	\$556,010,000	\$545,373,000	+\$19,782,000

National Institute on Drug Abuse (NIDA)

Program	FY 18	FY 2019	President's FY 19 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
NIDA	\$1,383,603,000	\$1,419,844,000	\$1,296,000,000	\$1,489,237,000	\$1,490,498,000	\$1,462,016,000	+\$42,172,000

Centers for Disease Control & Prevention (CDC)

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	\$1,127,278,000	\$1,132,278,000	\$1,318,056,000	\$1,350,197,000	\$1,270,056,000	\$1,273,556,000	+\$141,278,000
HIV Prevention by Health Departments	\$397,161,000	\$397,161,000	Not listed	Not listed	\$537,161,000	Not listed	Not listed
School Health	\$33,081,000	\$33,081,000	Not listed	\$50,000,000	\$33,081,000	\$33,081,000	Level
Viral Hepatitis	\$39,000,000	\$39,000,000	\$39,000,000	\$50,000,000	\$39,000,000	\$39,000,000	Level
Infectious Diseases and the Opioid Epidemic	N/A	\$5,000,000	\$58,000,000	\$20,000,000	\$10,000,000	\$10,000,000	+\$5,000,000
Sexually Transmitted Infections	\$157,310,000	\$157,310,000	\$157,310,000	\$167,310,000	\$157,310,000	\$160,810,000	+\$3,500,000
Chronic Disease Prevention and Health Promotion	\$1,162,896,000	\$1,187,771,000	\$951,000,000	\$1,350,571,000	\$1,151,821,000	\$1,239,914,000	+\$52,143,000
Tobacco	\$210,000,000	\$210,000,000	Not funded	\$250,000,000	\$210,000,000	\$230,000,000	+\$20,000,000
Excessive Alcohol Use	\$4,000,000	\$4,000,000	Not funded	\$5,000,000	\$4,000,000	\$4,000,000	Level
Prevention Research Centers	\$25,461,000	\$25,461,000	Not funded	\$32,461,000	\$25,461,000	\$26,461,000	+\$1,000,000
Birth Defects and Developmental Disabilities	\$140,560,000	\$155,560,000	\$112,000,000	\$161,560,000	\$159,560,000	\$160,810,000	+\$5,250,000
Fetal Alcohol Syndrome	\$11,000,000	\$11,000,000	Not listed	\$11,000,000	\$11,000,000	\$11,000,000	Level
Neonatal Abstinence Syndrome	N/A	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,250,000	+\$250,000
Injury Prevention and Control	\$648,559,000	\$648,559,000	\$628,839,000	\$704,059,000	\$663,559,000	\$677,379,000	+\$28,820,000
Unintentional Injury	\$8,800,000	\$8,800,000	\$6,737,000	\$11,800,000	\$8,800,000	\$8,800,000	Level
Injury Prevention Activities	\$28,950,000	\$28,950,000	\$20,293,000	\$28,950,000	\$28,950,000	\$28,950,000	Level
Opioid Prescription Drug Overdose (PDO)	\$475,579,000	\$475,579,000	\$475,579,000	\$475,579,000	\$475,579,000	\$475,579,000	Level
Preventive Health and Health Services Block Grant	\$160,000,000	\$160,000,000	Not funded	\$160,000,000	\$160,000,000	\$160,000,000	Level

Health Resources & Services Administration (HRSA)

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
Community Health Centers	\$1,625,522,000	\$1,625,522,000	\$1,625,522,000	\$1,676,522,000	\$1,626,522,000	\$1,626,522,000	Level
Interdisciplinary Community- Based Linkages	\$190,903,000	\$191,903,000	\$111,916,000	Not listed	Not listed	\$220,903,000	+\$29,000,000
Maternal and Child Health Block Grant	\$651,700,000	\$677,700,000	\$660,700,000	\$712,000,000	\$677,700,000	\$687,700,000	+\$10,000,000
Rural Health	\$290,794,000	\$317,794,000	\$188,645,000	\$318,794,000	\$311,794,000	\$318,294,000	+\$500,000
Rural Communities Opioids Response	\$100,000,000	\$120,000,000	\$120,000,000	\$100,000,000	\$110,000,000	\$110,000,000	-\$10,000,000
Telehealth	\$23,500,000	\$24,500,000	\$10,000,000	\$28,500,000	\$26,500,000	\$29,000,000	+\$4,500,000
Ryan White HIV/AIDS Program	\$2,318,781,000	\$2,318,781,000	\$2,388,781,000	\$2,435,157,000	\$2,388,781,000	\$2,388,781,000	+\$70,000,000

Administration for Children and Families (ACF)

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
Promoting Safe and Stable Families (PSSF)	\$444,765,000	\$444,765,000	\$474,765,000	\$424,765,000	\$444,765,000	\$437,515,000	-\$7,250,000
Regional Partnership Grants (RPG), mandatory	\$20,000,000	\$20,000,000	\$60,000,000	\$20,000,000	\$20,000,000	\$10,000,000	-\$10,000,000
Programs for Children and Families	\$12,022,225,000	\$12,239,225,000	\$11,187,485,000	\$13,967,468,000	\$12,247,342,000	\$12,876,000	+\$637,472
Child Abuse Prevention and Treatment Act (CAPTA) State Grants	\$85,310,000	\$85,310,000	\$85,310,000	\$90,000,000	\$85,310,000	\$90,091,000	+\$4,781,000
Child Welfare Services	\$268,735,000	\$268,735,000	\$268,735,000	\$268,735,000	\$268,735,000	\$268,735,000	Level

Department of Justice Programs

(funded in Commerce, Justice, and Science [CJS] appropriations bill)

Program	FY 18	FY 2019	President's FY 20 Request	House FY 20 Request	Senate Appropriations FY 20 Request	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
Drug Enforcement Administration	\$2,609,900,000	\$2,687,703,000	\$2,976,295,000	\$2,800,000,000	\$2,783,152,000	\$2,722,295,000	+\$34,592,000
Office of Justice Programs (OJP): Research, Evaluation, and Statistics	\$80,000,000	\$80,000,000	\$94,500,000	\$80,000,000	\$80,000,000	\$79,000,000	-\$1,000,000
OJP: State and Local Law Enforcement Assistance	\$1,677,500,000	\$1,723,000,000	\$1,482,200,000	\$1,933,000,000	\$1,789,790,000	\$1,892,000,000	+\$169,000,000
Byrne Justice Assistance Grants	\$339,600,000	\$329,600,000	\$308,100,000	\$530,250,000	\$545,000,000	\$348,800,000	+\$19,200,000
Comprehensive Opioid Abuse Program (COAP)	\$145,110,000	\$157,000,000	\$145,000,000	\$166,200,000	\$180,210,000	\$180,150,000	+\$23,150,000
Drug Courts	\$75,000,000	\$77,000,000	\$75,000,000	\$83,000,000	\$80,000,000	\$80,000,000	+\$3,000,000
Justice and Mental Health Collaboration Program (Mentally III Offender Act [MIOTCRA])	\$30,000,000	\$31,000,000	\$30,000,000	\$37,220,000	\$33,000,000	\$33,000,000	+\$2,000,000
Residential Substance Abuse Treatment (RSAT)	\$30,000,000	\$30,000,000	\$30,000,000	\$33,000,000	\$31,000,000	\$31,160,000	+\$1,160,000
Second Chance Act/Offender Reentry	\$85,000,000	\$88,000,000	\$85,000,000	\$106,500,000	\$90,000,000	\$90,000,000	+\$2,000,000
Veterans Treatment Courts	\$20,000,000	\$22,000,000	\$20,000,000	\$25,000,000	\$23,000,000	\$23,000,000	+\$1,000,000
Prescription Drug Monitoring	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$31,000,000	\$31,000,000	+\$1,000,000
Community Oriented Policing Systems (COPS)**	\$275,500,000	\$303,500,000	N/A	\$323,000,000	\$335,000,000	\$343,000,000	+\$39,500,000
Juvenile Justice Programs	\$282,500,000	\$287,800,000	\$239,800,000	\$359,109,000	\$315,000,000	\$320,000,000	+\$32,200,000
Opioid Affected Youth	\$8,000,000	\$9,000,000	\$5,000,000	\$9,000,000	\$10,000,000	\$10,000,000	+\$1,000,000
High-Intensity Drug Trafficking Area (HIDTA)*	\$280,000,000	\$280,000,000	\$254,000,000	N/A	N/A	Not funded within CJS bill	N/A

White House Office of National Drug Control Policy

(funded in Financial Services appropriations bill)

Program	FY 18	FY 2019	President's FY 20 Request	House FY 20 Request	Senate Appropriations. FY 20 Request	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
Office of National Drug Control Policy*	\$415,493,000	\$416,727,000	\$28,501,000	\$441,251,000	\$415,370,000	\$425,115,000	+\$8,388,000
Drug Free Communities (DFC)	\$99,000,000	IS LOO OOO OOO	Not funded within ONDCP	\$100,500,000	\$100,000,000	\$101,000,000	+\$1,000,000
High-Intensity Drug Trafficking Area (HIDTA) Program	\$280,000,000	18280 000 000	Not funded within ONDCP	\$300,000,000	\$280,000,000	\$285,000,000	+\$5,000,000
Community-Based Coalition Enhancement Grants (CARA Grants)	\$3,000,000	K3 000 000	Not funded within ONDCP	\$5,000,000	\$3,000,000	\$4,000,000	+\$1,000,000

FY 2021

Looking Ahead

The year ahead



The President is expected to release the Administration's proposed FY 2021 (Oct. 1, 2020-Sept. 30, 2021) budget on February 10, 2020.



Start of the appropriations process may be delayed due to impeachment trial



Additionally, elections will slow down progress



Potential for a continuing resolution in absence of final appropriations before start of FY 2021 on October 1st

NASADAD RESOURCES

EDUCATIONAL MATERIALS









- Fact Sheets:
 - SAPT Block Grant
 - SAPT Block Grant Prevention Set-Aside
 - Timeline of Funding for States to Address the Opioid Crisis
 - Discretionary Funding for Primary Prevention of Substance Use
 - Substance-specific fact sheets
- Budget & Appropriations Overviews
- Legislative Summaries

STR/SOR 50 STATE PROFILES

In April 2019, NASADAD asked State alcohol and drug agencies in for information describing use of STR/SOR funds



NASADAD Policy Staff worked with States to develop high level overviews on use of funds for prevention, treatment, recovery, and overdose reversal



State profiles can be found at

www.nasadad.org

QUESTIONS?



RMORRISON@NASADAD.ORG OR SWICKRAMATILAKE@NASADAD.ORG



WWW.NASADAD.ORG



(202) 293-0090