

# August Prevention Learning Community Meeting

Hosted by: Division of Behavioral Health and Recovery

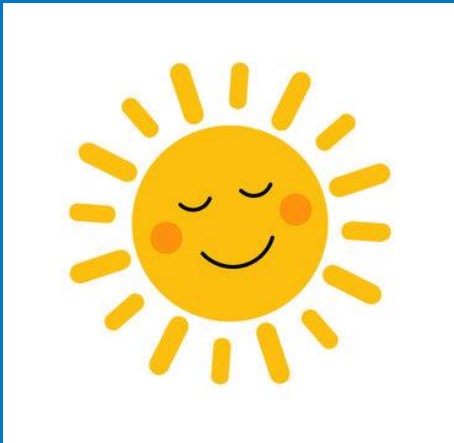
Wednesday, August 27th, 2025

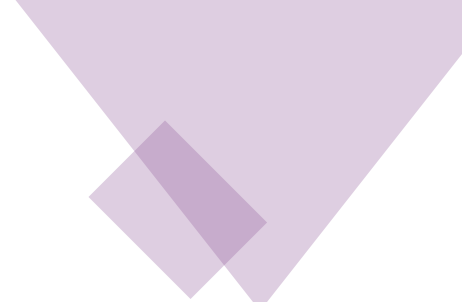
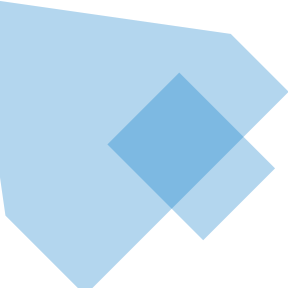
9:00 a.m. – 11:00 a.m.

# Questions of the day!


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- ▶ What was one of the best things that happened to you this summer?
- ▶ What are you looking forward to this fall?





Time	Agenda
9:05-9:10 a.m. 5 min	<b>Welcome / Introduce New Prevention Providers to the Call</b>
9:10-10:00 a.m. 50 min	<b>Prevention Budget Updates</b> <i>Sarah Mariani</i>
10:00-11:00 a.m. 60 min	<b>Statewide Updates</b> <i>DBHR Prevention Section</i>



# Reminder, Annual Contractor Meeting!

Month	Date	Platform	Athena Forum Calendar Link
September	September 24	Zoom	<a href="#">Training and events calendar   The Athena Forum</a> (Annual Contractor Meeting)  Check Contract terms; Contract Contact and Fiscal Staff (or delegates) are required.



# HCA announces new director

Ryan Moran

# Prevention Budget Updates

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Sarah Mariani | Section Manager | HCA/DBHR

# State and federal budget

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- ▶ Continue to monitor potential reductions for programs and services.
- ▶ **What does this mean for you?** Continue to expend and implement services. This is critical to help support our advocacy for the need for all funding.

# State-level budget impacts

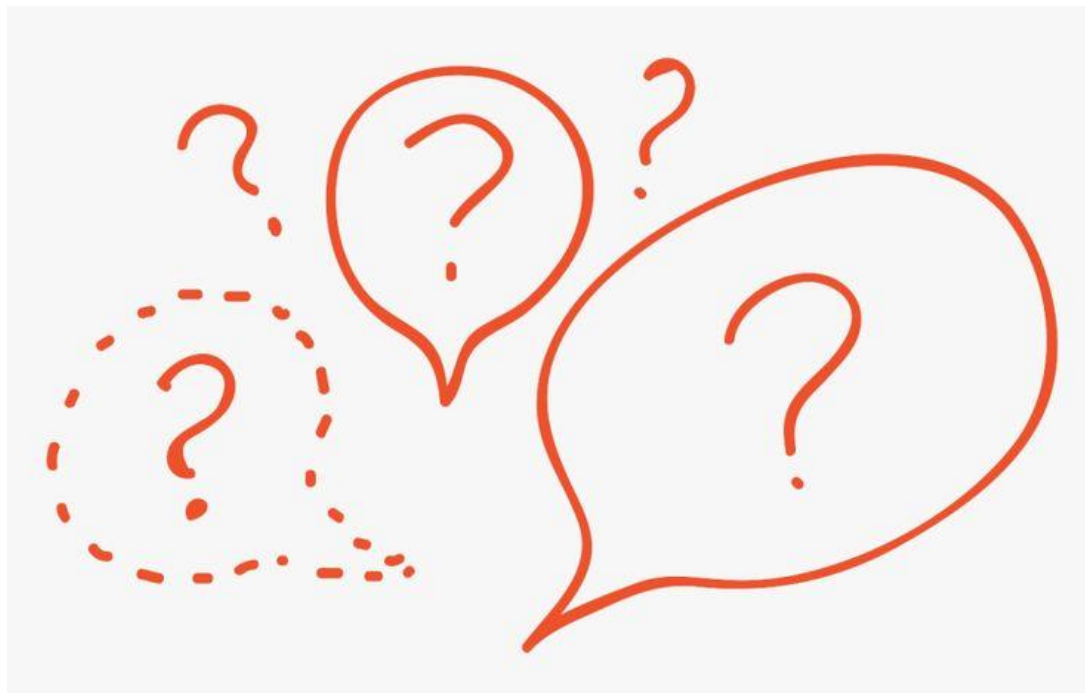
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- ▶ HCA continues to navigate the 6% administrative reduction to include:
  - ▶ Hiring, travel, training, and Contract freeze.
  - ▶ Reduction in resources (i.e. technology, attendance at trainings).
  - ▶ Reduction in force / layoffs.
- ▶ Within the Prevention Section, we've navigated the following changes:
  - ▶ Spring Youth Forum / Prevention Summit.
  - ▶ Virtual CLI combined with Minerva training / build clinic.
  - ▶ Delayed the CBO FOA.
  - ▶ Reviewing the training calendar for the year to come.
  - ▶ Moving from two to one reporting system.
  - ▶ Assessing level of technical assistance.
  - ▶ Movement from a growth period to a maintenance period / reduction.



# Q&A

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# Statewide Updates

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SUD Prevention and MH Promotion Section |  
HCA/DBHR

# CBO FOA

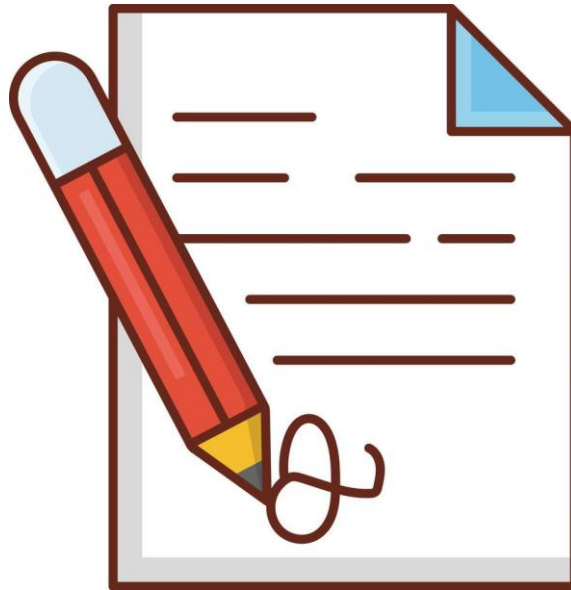
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- ▶ The leadership team has assessed budget outlook for SFY26-27.
- ▶ **The FOA Coordination team resumed review of applications.**
- ▶ Watch for communication in the coming month on Apparent Successful Applicant (ASA) announcements.
- ▶ Tentative contract dates (due to anticipated agency contracting delays):
  - ▶ January 1, 2026 - June, 30 2027

# CPWI Umbrella Contracts

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- ▶ Out for signature!
- ▶ 35+ fully executed and counting...
- ▶ Please continue to ensure these are signed timely.



# Admin / Indirect

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- ▶ Effective this year, the **federal** de minimus rate has been upped from 10% to 15%.
- ▶ Recently, directive given that **state** funds can move to 15% also.
- ▶ We recognize many have policies that do not allow them to use that amount of admin / indirect or this amount is not needed. **You may continue to use admin / indirect to support program costs.**
- ▶ The second A&R / FSI Doc will be updated to reflect this change.

# Update on CPWI A&R / FSI Docs

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- ▶ The second A&R / FSI Doc with funds July – June 2026 are **unable to be formally sent until we receive the Notice of Award (NOA) from SOR IV Y2.**
  - ▶ Please note, this is outside of the Prevention Section's control and historically, this NOA has been received "late" in September.
  - ▶ We anticipate there may be new terms that may also result in an amendment.
- ▶ Your prevention manager will share the anticipated fund sources with you to aid your planning efforts in the coming weeks.
- ▶ It is **highly encouraged** that you update your Strategic Plan and Budget with this information.
  - ▶ At this time, no formal due date as the Plan / Budget are living documents and are to be updated as needed throughout the year.
  - ▶ Plans / Budgets **will go through a formal update annually in the late winter / early spring** as discussed during the Strategic Planning process.

# 2025 Healthy Youth Survey (HYS)

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- ▶ Registration for 2025 is now live!
  - ▶ To check your schools' registration status, visit <http://www.askhys.net/HYS/HYSInformation>
  - ▶ A recording of a kickoff webinar (hosted 8/13) is available for view.
  - ▶ Reminder: HYS participation is required
- ▶ Explore the AskHYS website for details on other aspects of the HYS, such as [exemption requests](#), [past/present survey questions](#), and [administration materials for coordinators](#).
- ▶ Questions? reach out to Rebecca and Jaymie through our **HYS inbox**, [HCAHealthyYouthSurvey@hca.wa.gov](mailto:HCAHealthyYouthSurvey@hca.wa.gov)



# Updating fund sources in Minerva

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- ▶ During CLI, direction was given to select SABG/ SUPTRS as the fund source for all programs & strategies built knowing that all CPWI Coalitions receive this funding.
- ▶ As you received your first A&R / FSI Document, you received \$20,000 that must be expended in July – September and **this must also be selected in Minerva for July – September services.**
- ▶ Some of you **may** need to braid in your new funding from your second A&R / FSI Document starting in September if \$20,000 was not enough to sustain services through that time.



# Minerva

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## ▶ **Reminder** Managing fund sources in Minerva

- ▶ **Can only add** fund sources
- ▶ **Cannot remove** fund sources
- ▶ When you receive a new fund source, after revising and finalizing your updated budget, you'll reflect those updates in Minerva 2.0, in your programs & strategies, cohorts, and campaigns.
- ▶ Reference the [Minerva 2.0 User Guide Plan – Programs & Strategies, Cohorts and Campaigns](#).

# Minerva

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## ► **NEW** Capacity Activity Series

- ▶ Easier and more accurate way to report capacity activities.
  - Report all *development* activities for a reporting period on a single page.
  - Report all *technical assistance* for a reporting period on a single page.
  - Report a *training* **by day** on a single page instead of as a single roll-up.
- ▶ Guidance document available in Minerva 2.0 under Resources on the State Resources page: [Minerva 2.0 User Guide Build Capacity – Capacity Activities](#)

# Minerva

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## ▶ **Poll** New User Training Series

- ▶ 2026-2027 Biennium
- ▶ Recommended to separate the content into two days (1 full day, and 1 partial day). The options are:
  - Thursday/Friday of the same week
  - Tuesday/Thursday of the same week
  - Wednesday/Thursday of the same week
  - Any other options to consider?

# Fellowship Updates

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- ▶ Recruiting / hiring underway!
  - ▶ Reach out to Codie if you are hoping to host a fellow for Phase 2 this winter ([codie.garza@hca.wa.gov](mailto:codie.garza@hca.wa.gov))
- ▶ Dual track Fellowship is official!
  - ▶ Traditional Fellowship – new start in prevention
  - ▶ Advanced Fellowship – building upon a solid prevention foundation
- ▶ Updates on Advanced Fellowship (Cohort 12)

# Certified Prevention Professionals

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# Opioid Summit – update

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Region 10 Opioid Summit is now... 🥁 🥁 🥁

Peaks to Coast: United Opioid & Polysubstance Response Summit



## **Virtual Only**

- September 4 & 5
- Call for Proposals is Open
- Registration Open Soon

<https://region10opioidsummit.org/>

# 2025 Prevention Summit

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- ▶ **After careful consideration and much discussion, the 2025 Summit is being postponed from October 2025 to Spring (April-May) 2026.**
- ▶ **Reasons:**
  - ▶ Delays in executing a vendor contract with WSU as our conference support team.
  - ▶ Current challenges in navigating funding decisions and contract routing.
  - ▶ Planning and hosting a high-quality, impactful Summit is no longer feasible with less than 2.5 months until original start date.
- ▶ **We appreciate your patience greatly on communication as we have had numerous discussions on this with DBHR leadership!**
- ▶ Continue to contact us through our conference support email, [contactus@preventionsummit.org](mailto:contactus@preventionsummit.org).

# Substance Use Abuse Prevention Training (SAPST)

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- ▶ An innovative training offered to practitioners to provide a comprehensive introduction to the substance abuse prevention field. Sponsored by Washington State Health Care Authority's (HCA) Division of Behavioral Health and Recovery (DBHR), facilitated by Scott Waller and Jennifer Dorsett. Pre-approved by Prevention Certification Board for 26 CEH hours.
- ▶ When
  - ▶ September 9-11 | 8:30 a.m. – 4:30 p.m.
  - ▶ September 12 | 8:30 a.m. – 12:30 p.m.
- ▶ Where: In-Person
- ▶ Registration shared via chat during the meeting. Note, registration is now closed.



# Q&A

# HYS

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Question	Answer
How to I check the status of an HYS registration?	Go to <a href="https://www.askhys.net/Hys/Hysl&lt;br/&gt;nformation">https://www.askhys.net/Hys/Hysl nformation</a> and navigate to the bottom of the page
When will survey administration begin?	Survey administration will start October 6 through October 24. A two-week window is required for parents/caregivers to be notified that the school will be participating in the survey.

# Funding Reductions

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Question	Answer
Which funding sources have received reductions and by how much?	<ul style="list-style-type: none"><li>• GFS – \$1.5 million moved to DCA + a 7% reduction</li><li>• General DCA allocation – 10% reduction</li><li>• OASA/OSF – 44% reduction</li><li>• SABG/SUPTRS – 8% reduction</li></ul>

# SAP Transition to Minerva

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Question	Answer
Is there an expected timeline for the SAP transition to begin reporting in Minerva?	The transition will occur summer 2026. SAPs will start fresh in Minerva in September 2026, and that will be the first time reporting. SAPs will close out this year in LGAN (through June 2026).
How will having the ESDs/SAPs switching to Minerva affect reporting for programs like SPORT?	It will depend! We will seek to streamline across both prongs, ensure unduplicated data, and ensure there is a good data plan between both parties.

# Awards & Revenue

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Question	Answer
When can we expect to receive new A&Rs?	We currently anticipate mid-September

# Local Data

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Question	Answer
Will local data be made available in the Assess Needs channel in Minerva?	The data currently in Minerva is statewide from the Healthy Youth Survey. To view local data, we are encouraging folks to use their Data Books.

# Prevention Summit

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Question	Answer
If the Prevention Summit does not take place this year, will HCA be providing alternative resources (such as technical assistance, trainings, or workshops) so that youth can still build skills and knowledge to launch prevention projects?	We are assessing our ability (and funding) to offer this. We may not have the resources available but would encourage you to also work with your manager to see if you have funding available in your budget to provide additional support for youth.
Since the Prevention Summit isn't happening this Fall, will the Provider meeting be on Zoom? What day?	We are planning to hold on that Wednesday as an LCM from 9-12:00 on 10/29.

# Minerva

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Question	Answer
Managers now must approve all programs, cohorts and campaigns in Minerva. With less capacity this slows down the whole reporting process could this be adjusted for example only programs need to be approved but not cohorts and campaigns?	We did need to strike a balance this year; we found in the last biennium data reported in cohorts and campaigns did not follow reporting requirements that allow us to meet our funding obligations. We're hopeful that with this change our data will continue to be more aligned with state/federal reporting requirements.



# Minerva User Group

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Question	Answer
Are you putting together a Minerva user group?	Yes, we are still recruiting for a Minerva 2.0 user group. If you are interested, please reach to your HCA Prevention Manager. We'll continue compiling interested folks and start our user group hopefully later this calendar year.

# Community Survey

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Question	Answer
Is there any update on when the Community Survey will be released?	Continue to seek options for a state-led implementation of Community Survey and expect more updates by the October LCM. Continue to work with your manager if you have ideas on how your community / region could implement the Community Survey without additional state resources. Coalition funding can be used to support this.