

SPE Consortium 5 Year Strategic Plan

Resource Assessment – Strengths and Opportunities

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SPE Staff

“Final” Feedback Resource Assessment

Resource Assessment – Complete (?)

- ▶ Agencies/Organizations = 9
- ▶ Total Programs = 61
- ▶ Total Staff Responding = 43
- ▶ Total Served (duplicated) = 64,516,218
- ▶ Total State Funds (?) = \$164,630,532
- ▶ Total Federal Funds (?) = \$307,419,922
- ▶ Total Other Funds (?) = \$1,864,720
- ▶ Total Funding for Px/MHPP = \$473,915,174



How are we helping?

- ▶ Health Equity – Populations of Focus
- ▶ Areas of Concern – SUD and MH Outcomes
- ▶ Root Causes – Related BH Issues
- ▶ Solutions – Strategies and Program Types

Primary Questions

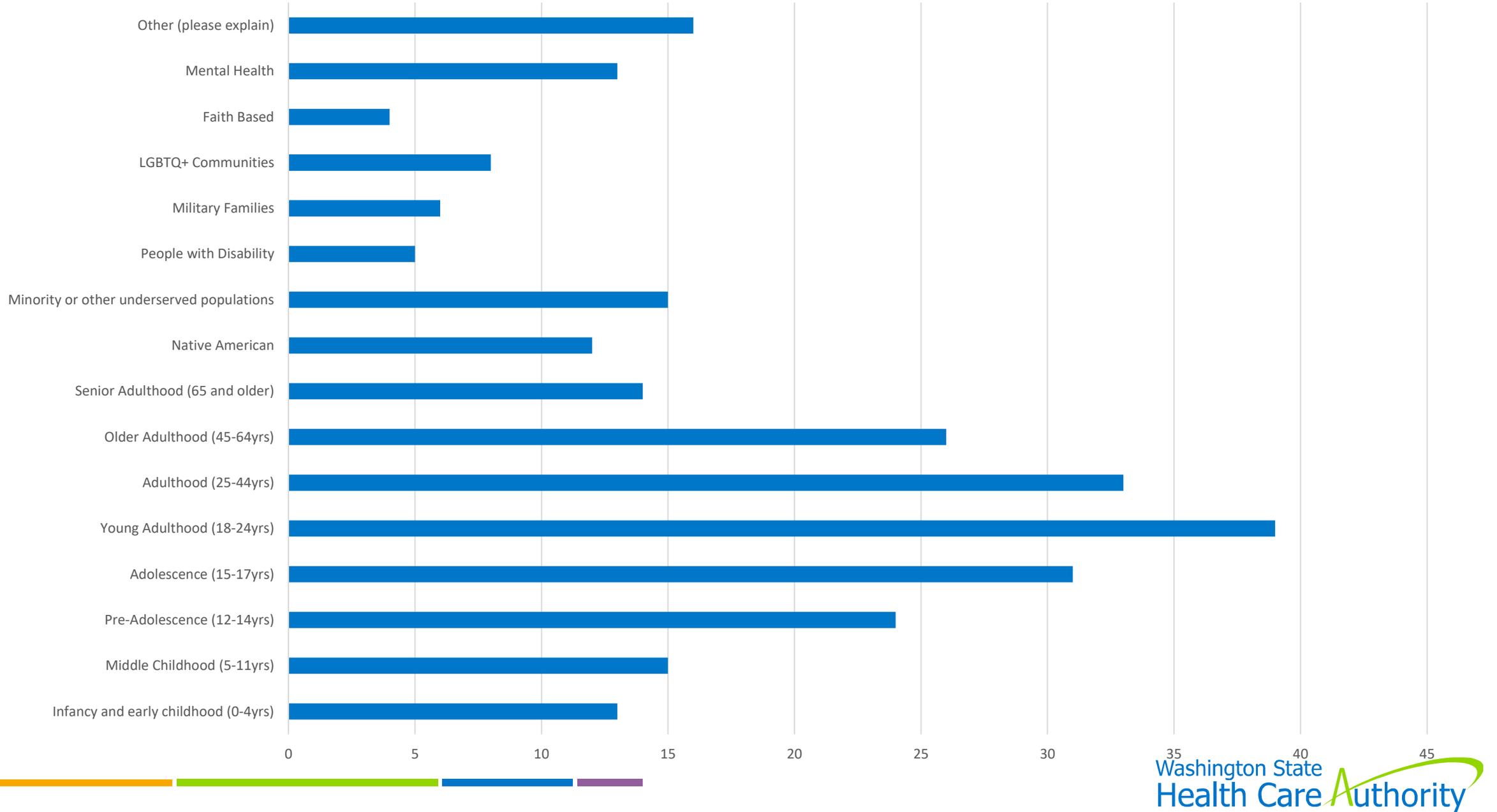


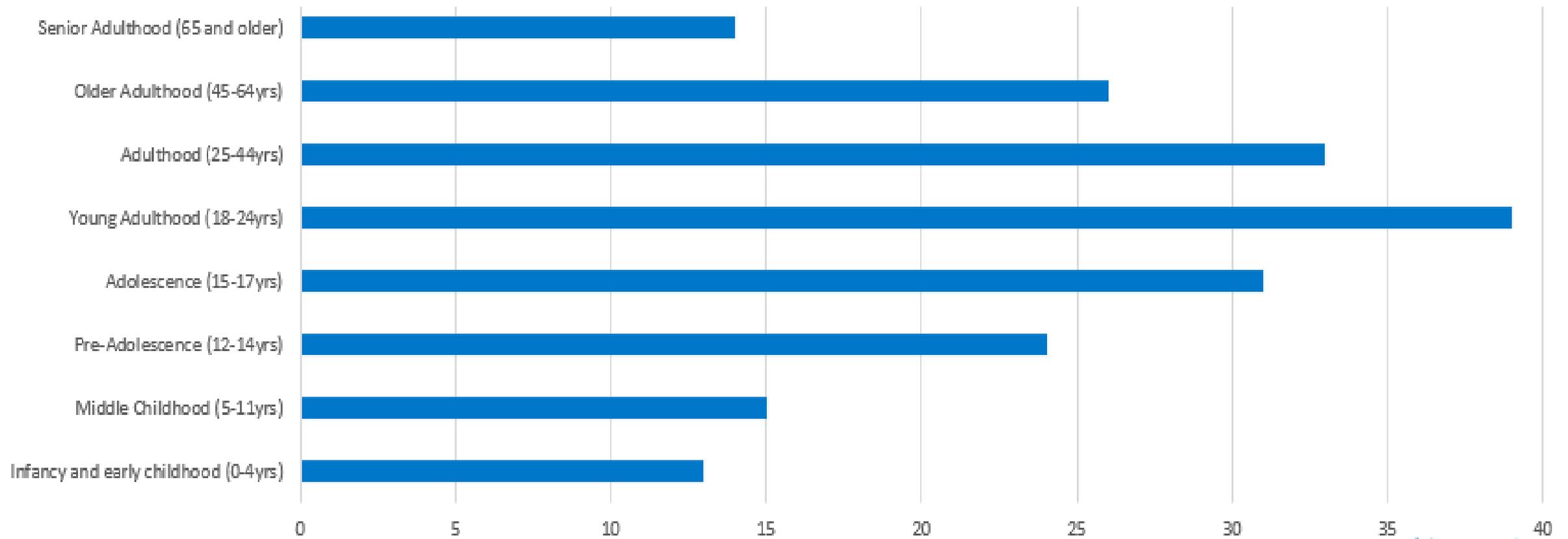
- ▶ Please consider...
 - ▶ What health disparities in communities are you seeing?
 - ▶ What significant gaps do you see in programs or policies that could address these disparities?

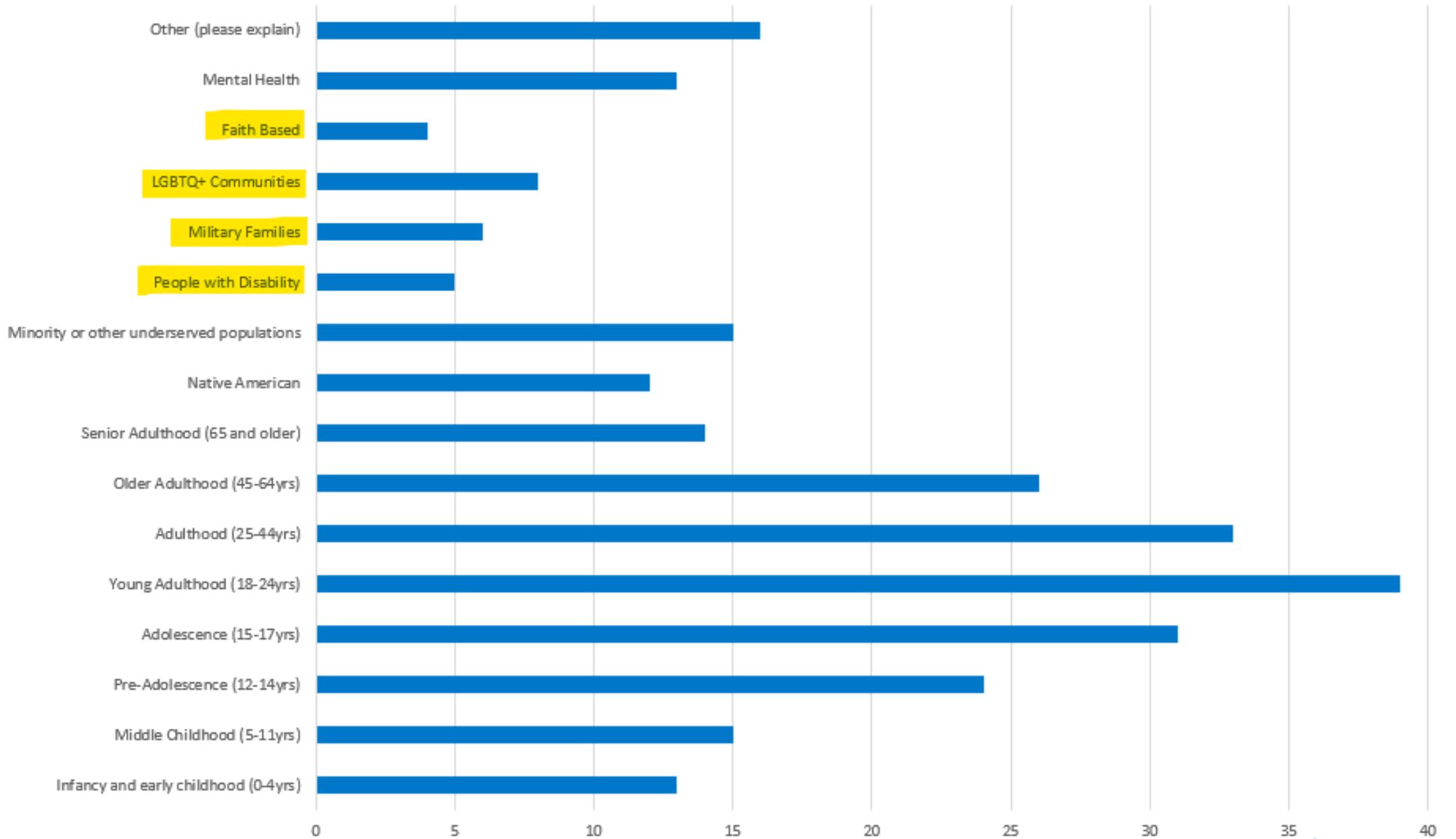
Health Equity



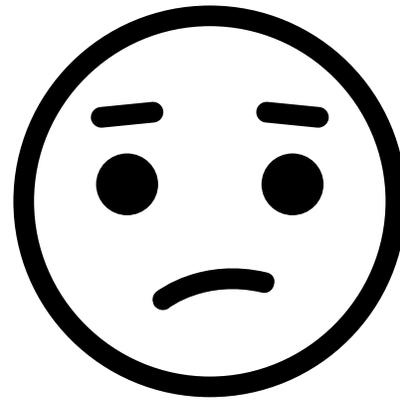
Populations of Focus - By Program Count



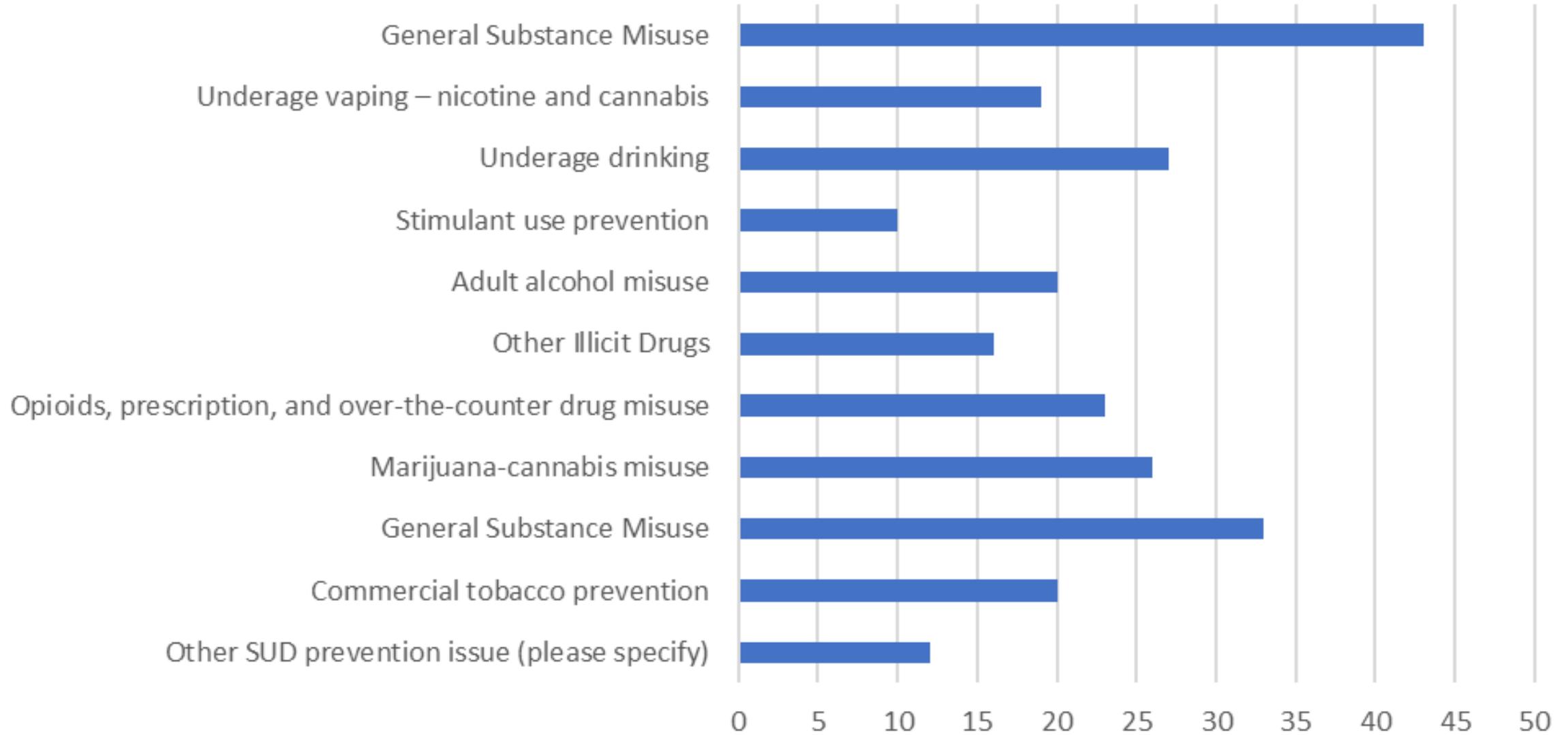




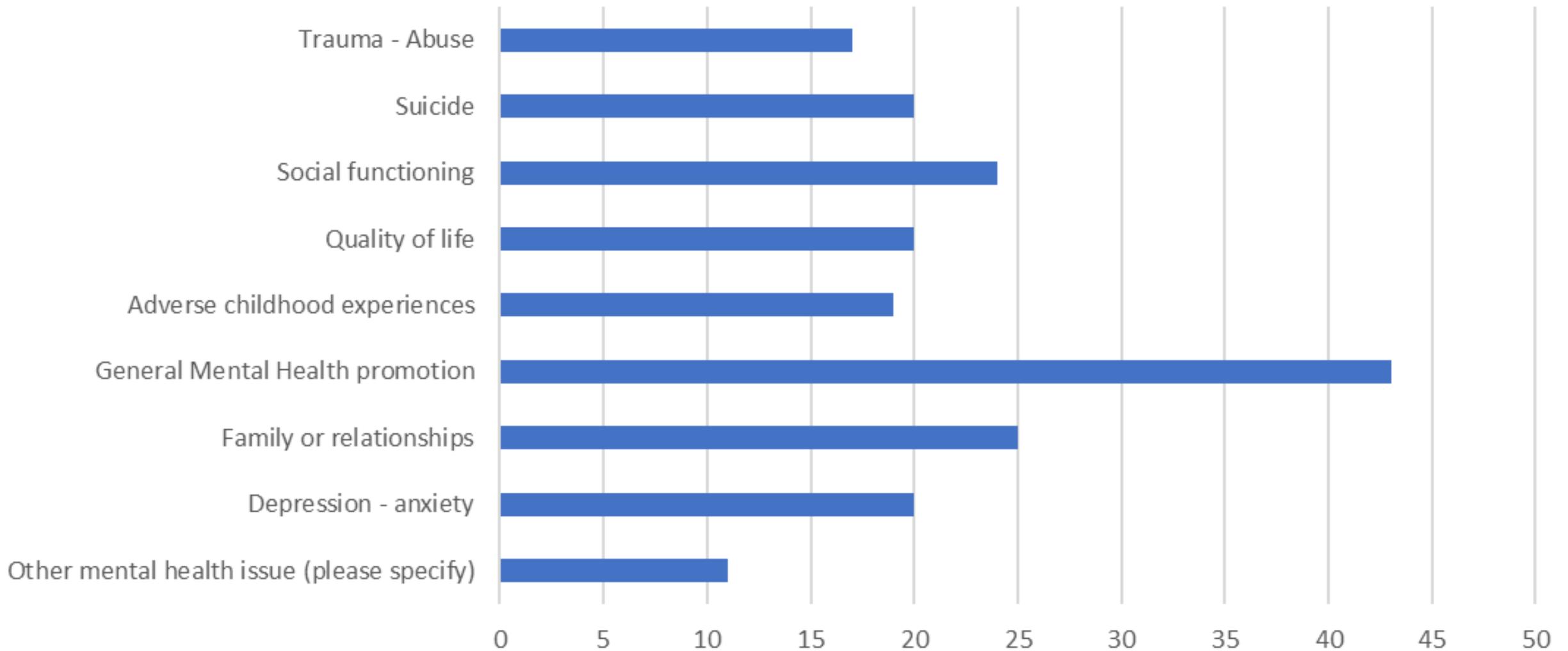
Areas of Concern



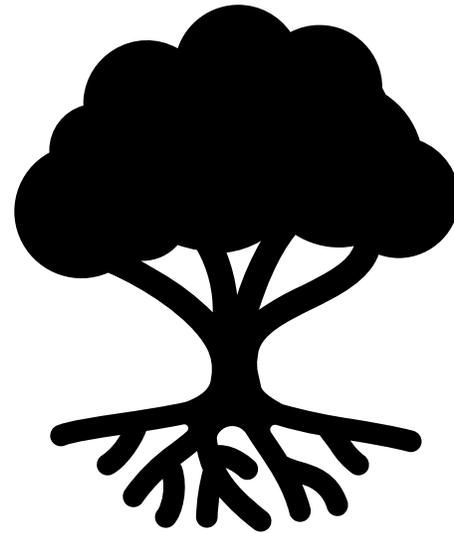
SUD Outcomes Addressed - by program count



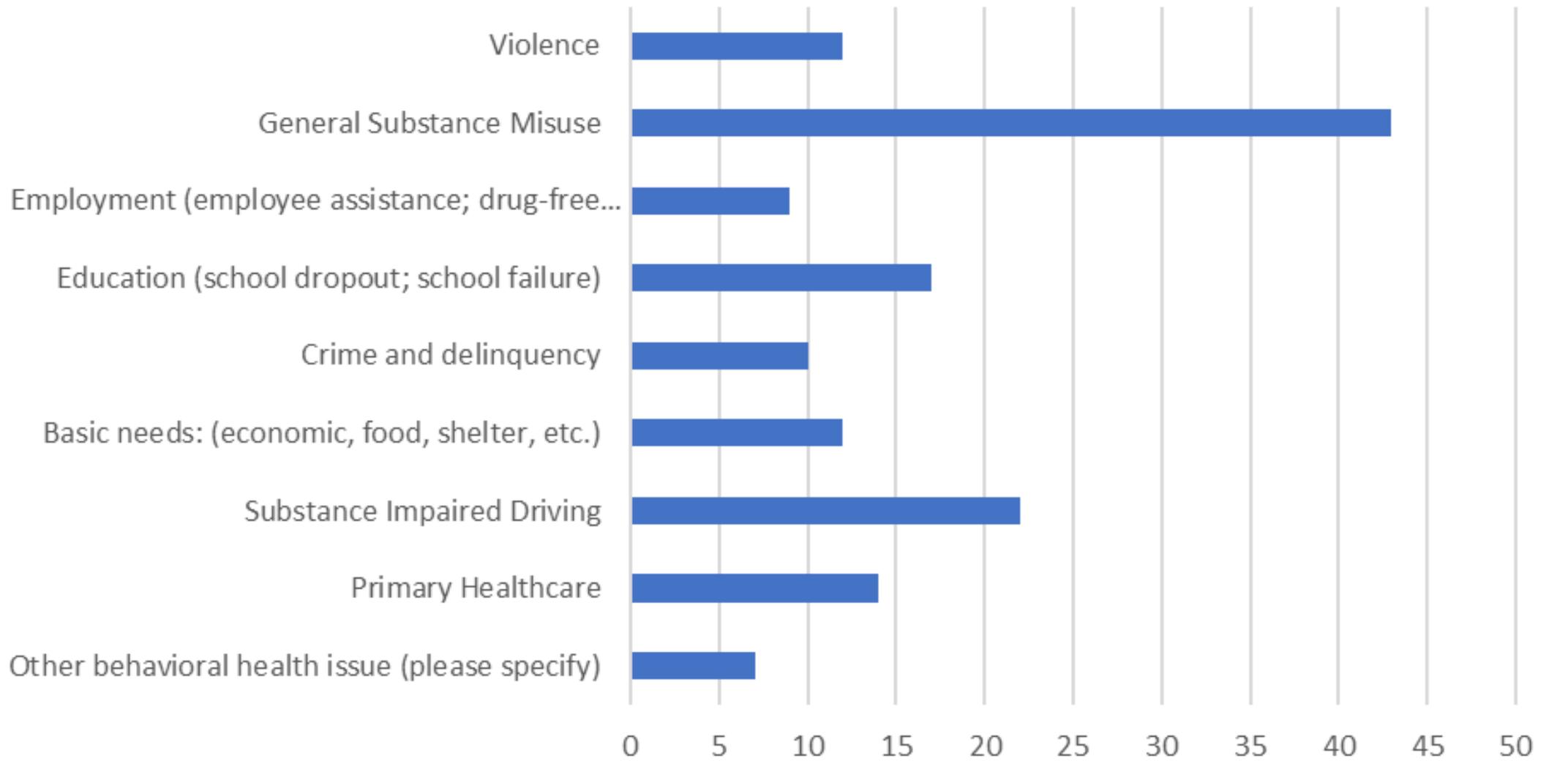
Mental Health Outcomes - by program count



Root Causes



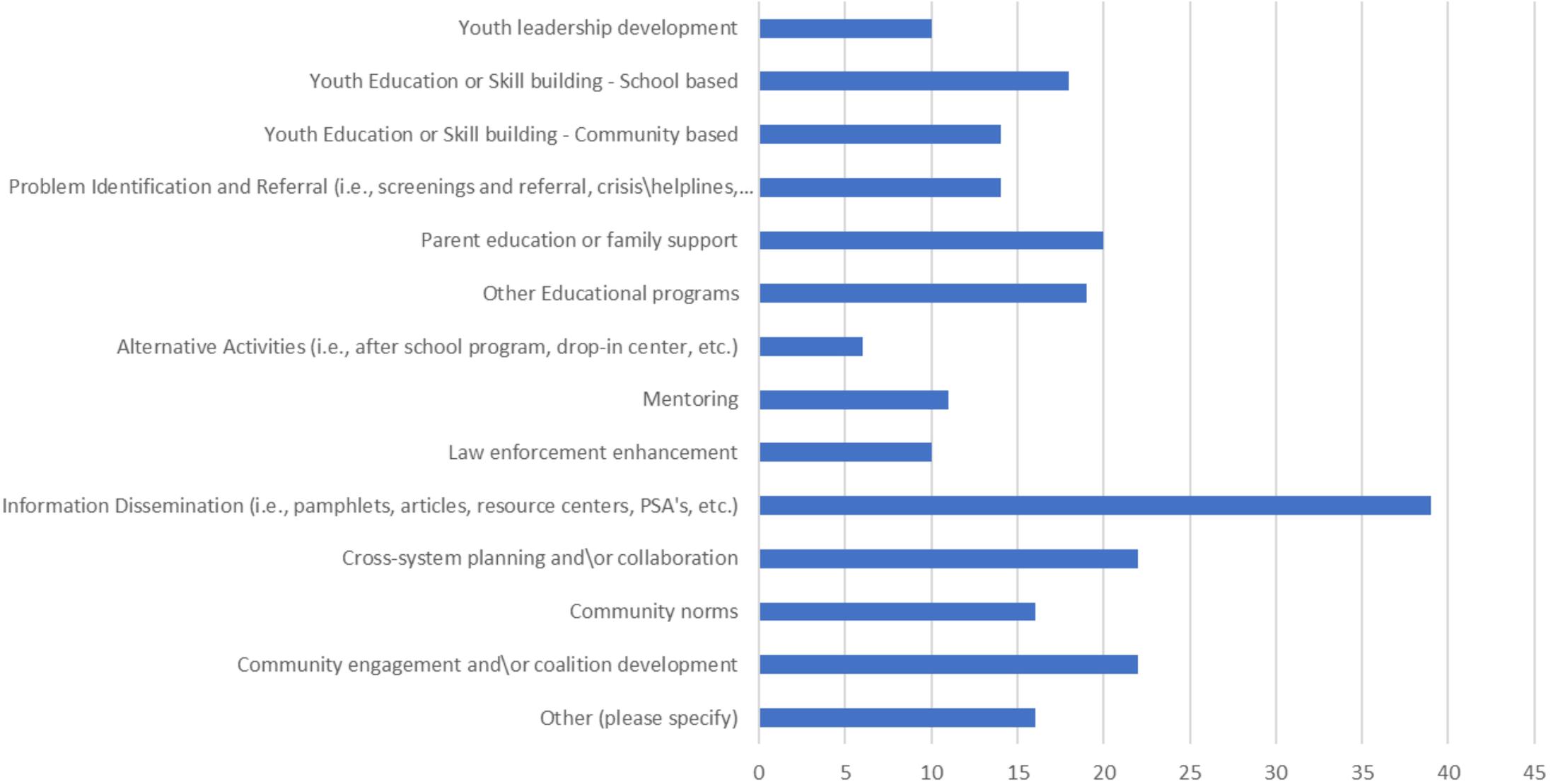
Related BH Issues



Solutions



Strategies and Program Types



Primary Questions



- ▶ Please consider...
 - ▶ What health disparities in communities are you seeing, both in the needs assessment and your work?
 - ▶ What significant gaps do you see in programs or policies that could address these disparities?
 - ▶ BONUS: What should we include in the final Resource Assessment? How would it be most useful to you?

Final Request – Missing Programs?

Any final programs could still be included but must be submitted manually to Isaac. Please send an email for further instructions:

isaac.wulff@hca.wa.gov

Thank You!

We couldn't do this without you!

Isaac Wulff – isaac.wulff@hca.wa.gov