

# SPE Consortium 5 Year Strategic Plan

## Resource Assessment – Strengths and Opportunities

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SPE Staff

# “Final” Feedback Resource Assessment

# Resource Assessment – Complete (?)

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- ▶ Agencies/Organizations = 9
- ▶ Total Programs = 61
- ▶ Total Staff Responding = 43
- ▶ Total Served (duplicated) = 64,516,218
- ▶ Total State Funds (?) = \$164,630,532
- ▶ Total Federal Funds (?) = \$307,419,922
- ▶ Total Other Funds (?) = \$1,864,720
- ▶ Total Funding for Px/MHPP = \$473,915,174



# How are we helping?

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- ▶ Health Equity – Populations of Focus
- ▶ Areas of Concern – SUD and MH Outcomes
- ▶ Root Causes – Related BH Issues
- ▶ Solutions – Strategies and Program Types

# Primary Questions

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▶ Please consider...

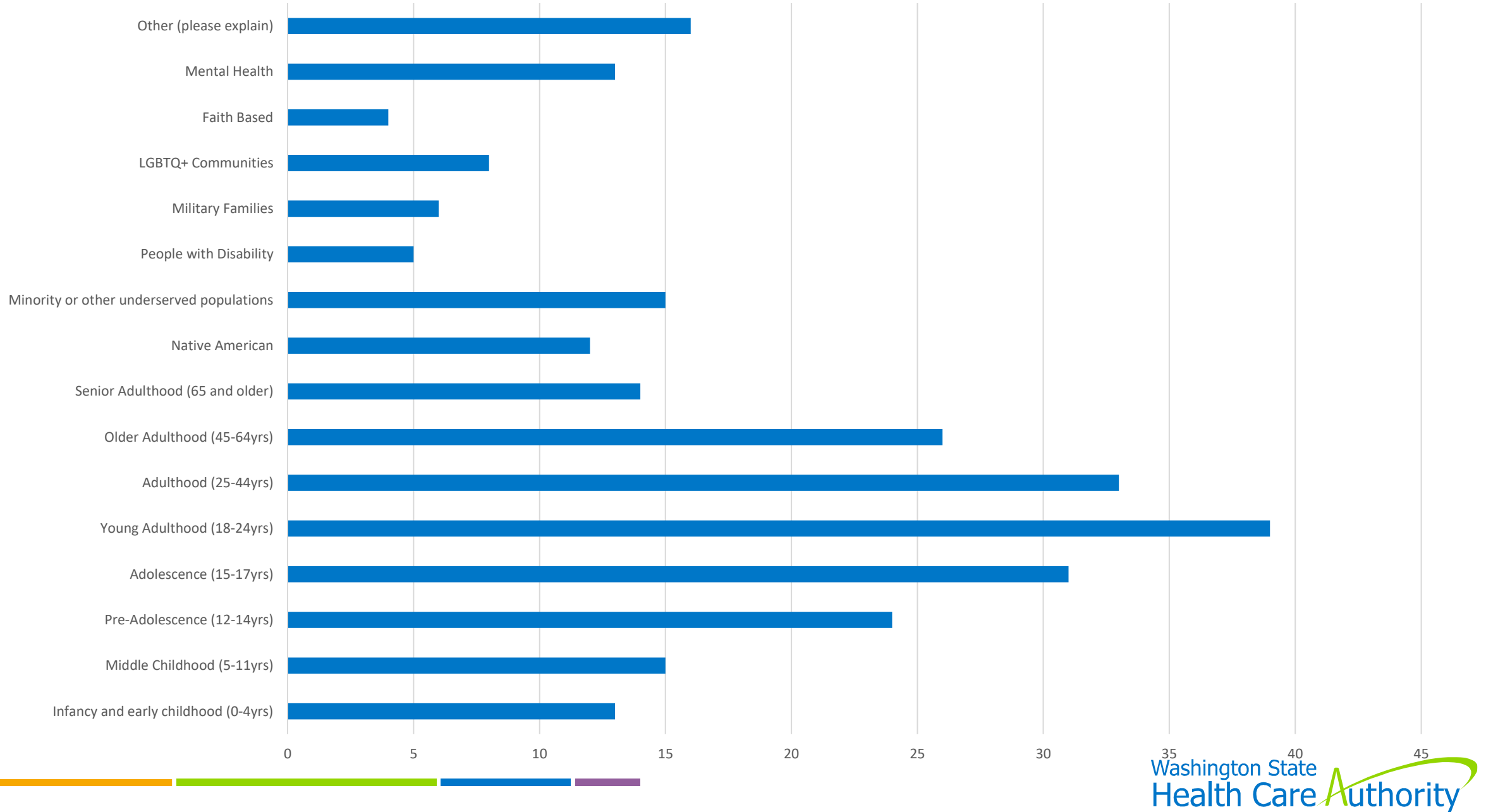
- ▶ What health disparities in communities are you seeing?
- ▶ What significant gaps do you see in programs or policies that could address these disparities?

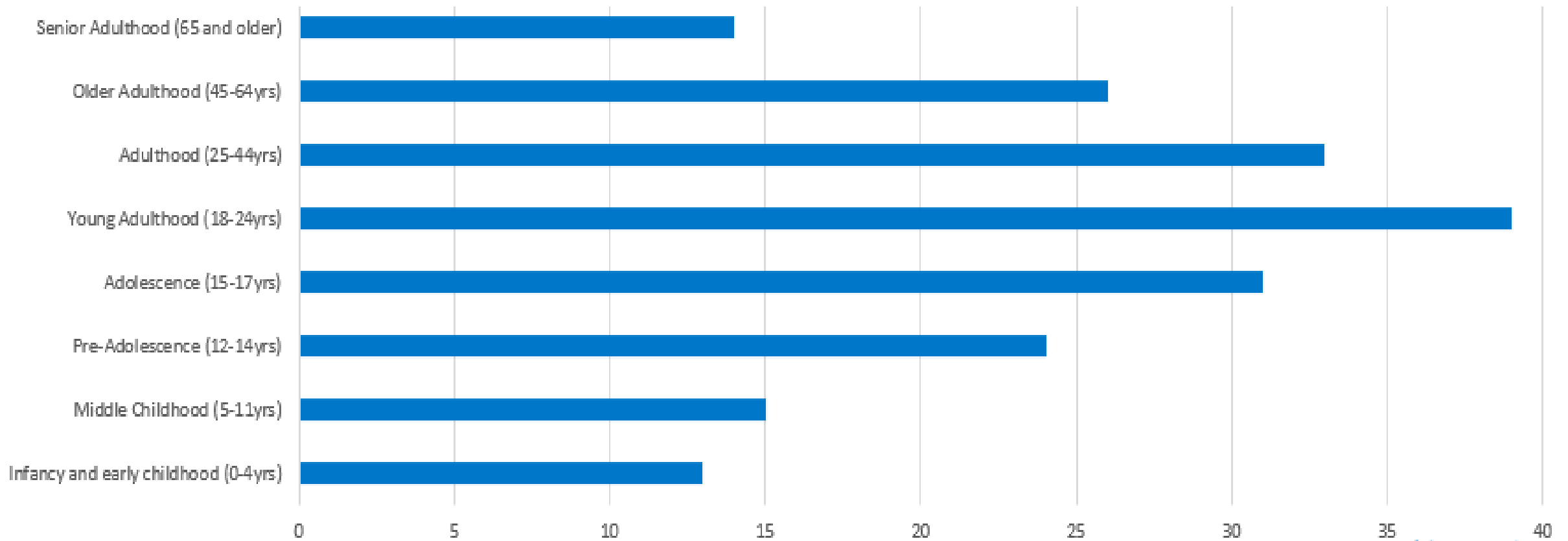
# Health Equity

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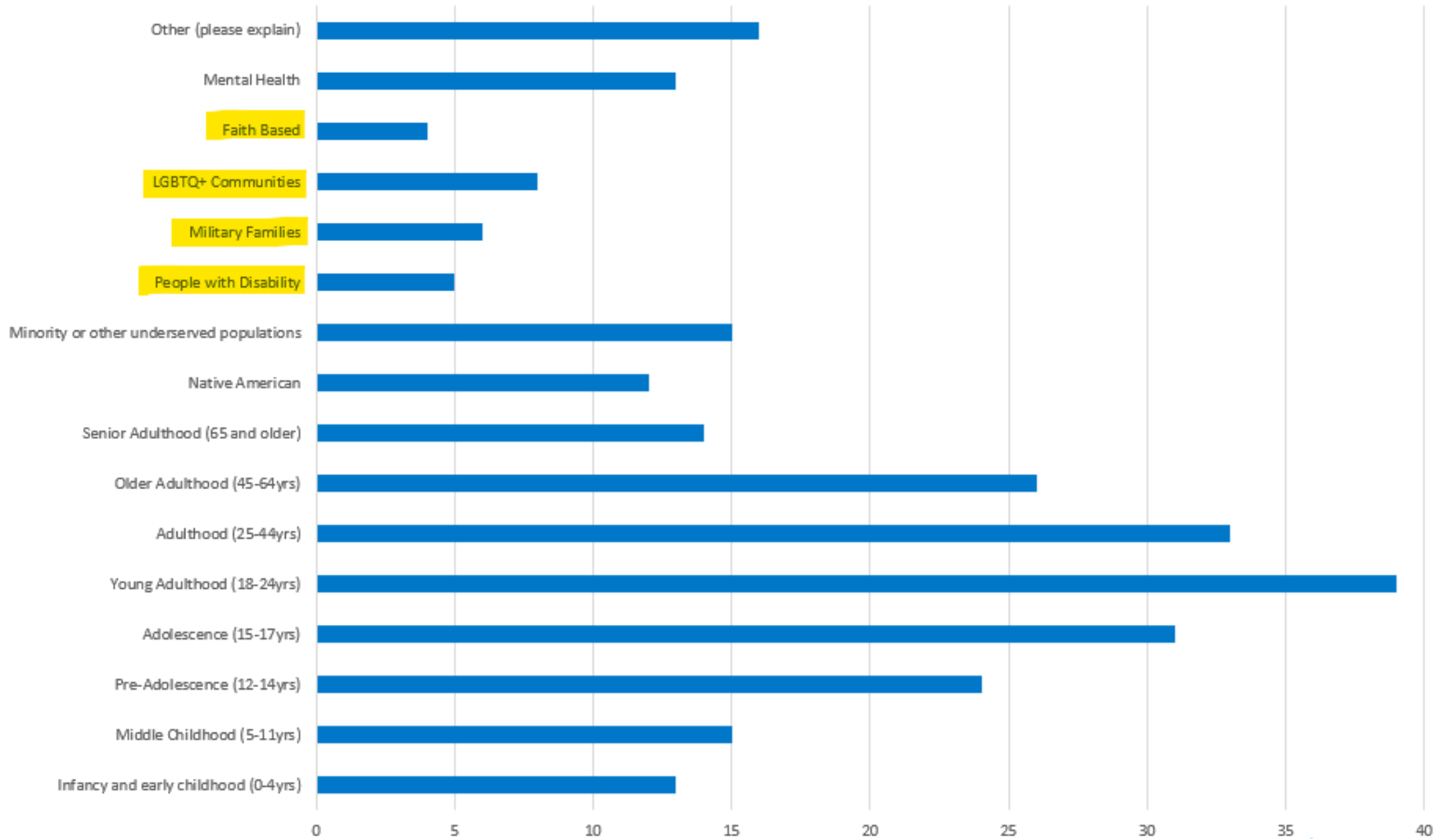


## Populations of Focus - By Program Count



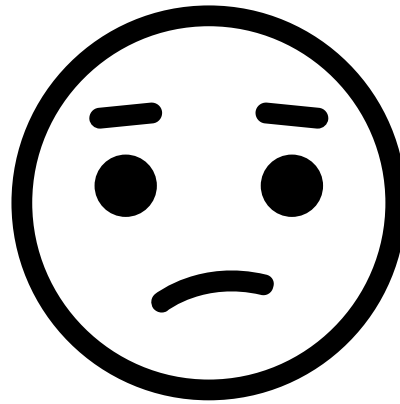




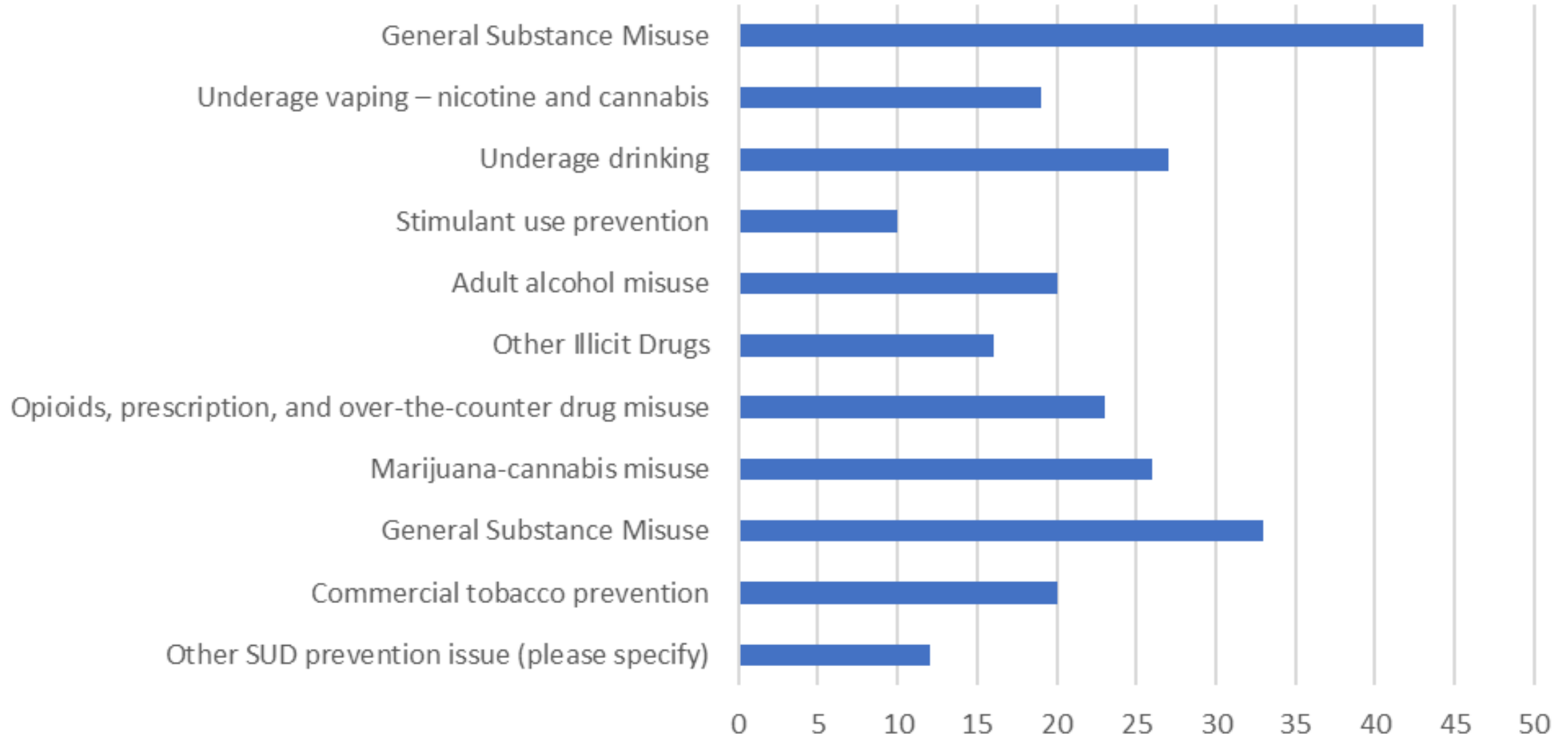


# Areas of Concern

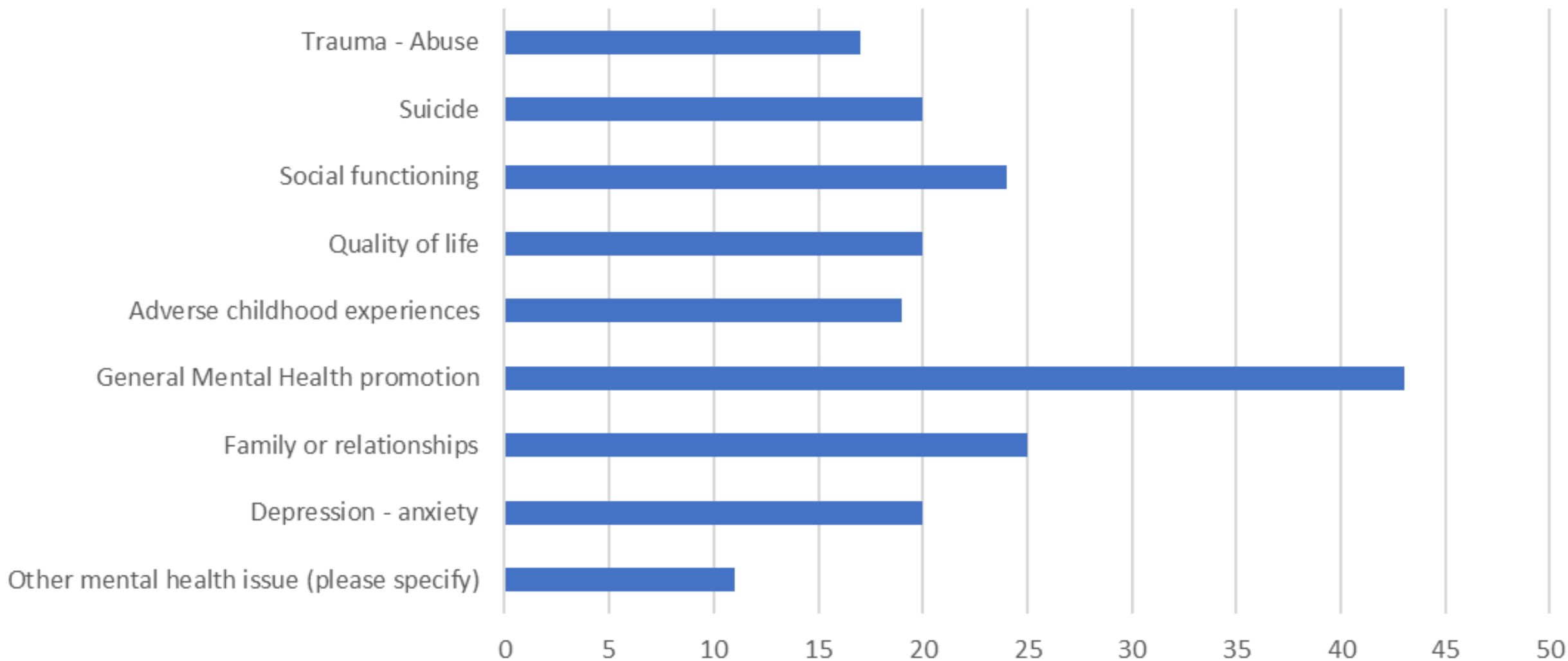
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## SUD Outcomes Addressed - by program count



## Mental Health Outcomes - by program count

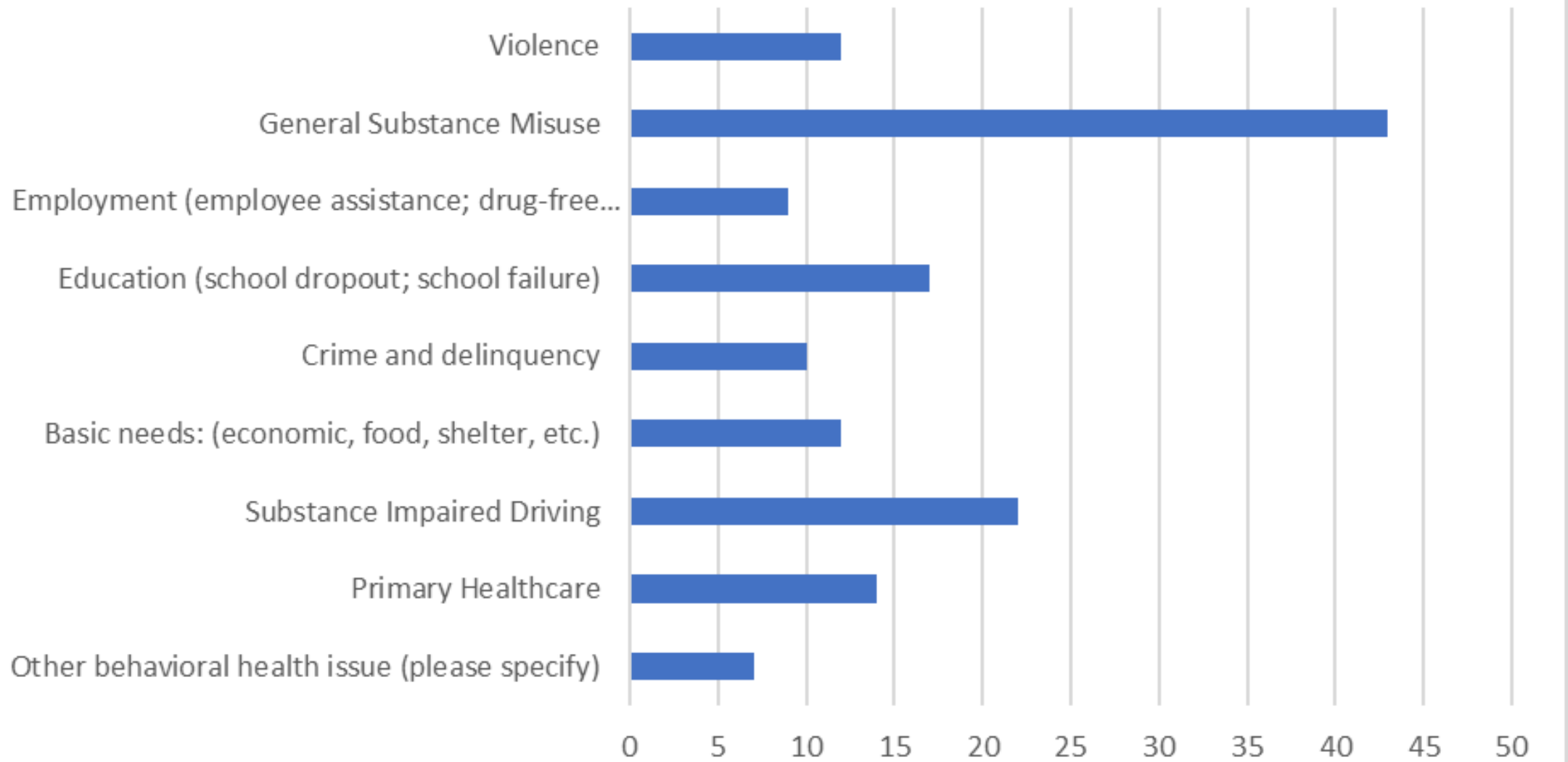


# Root Causes

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# Related BH Issues

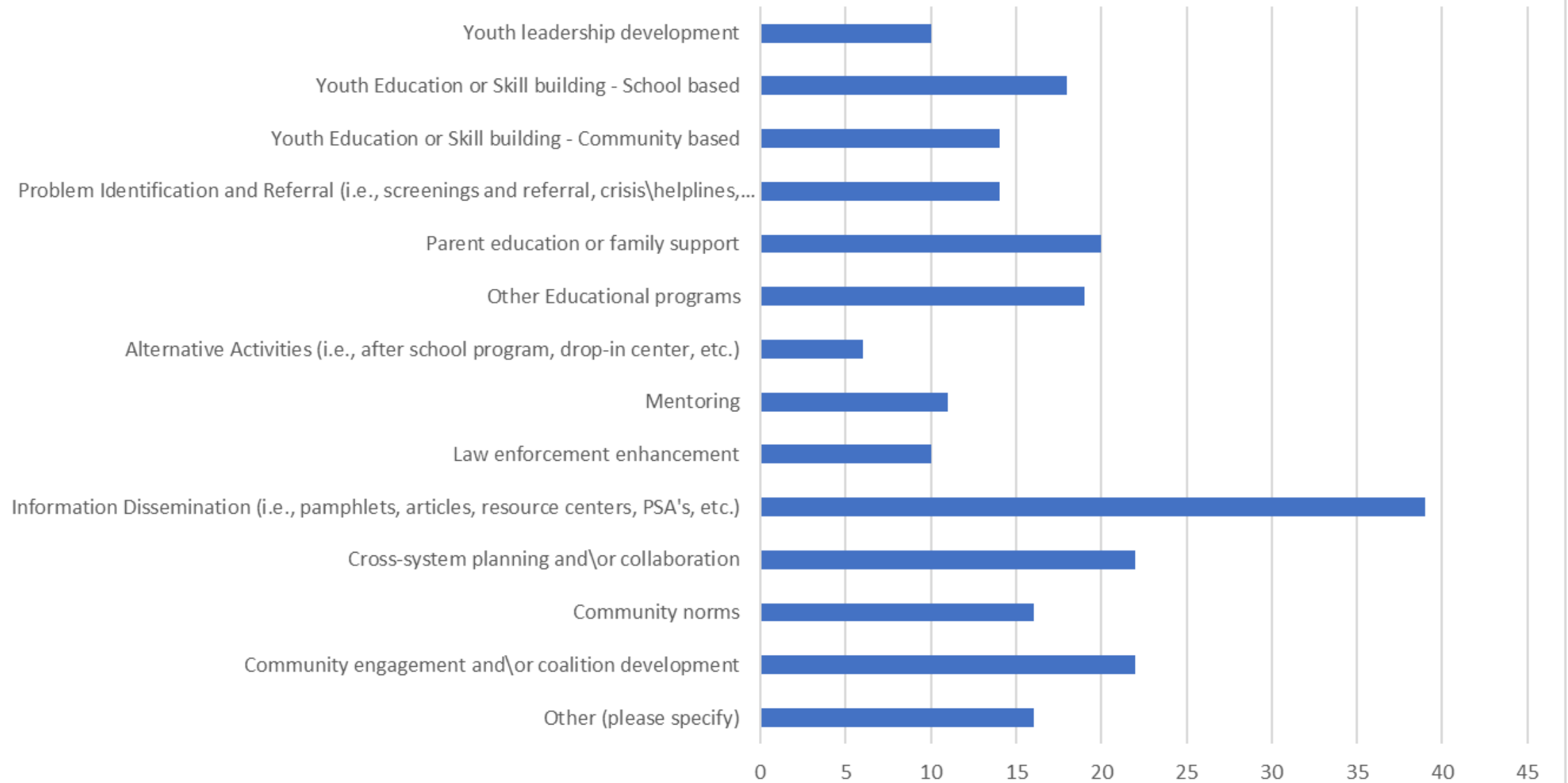


# Solutions

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# Strategies and Program Types





# Primary Questions

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## ▶ Please consider...

- ▶ What health disparities in communities are you seeing, both in the needs assessment and your work?
- ▶ What significant gaps do you see in programs or policies that could address these disparities?
- ▶ BONUS: What should we include in the final Resource Assessment? How would it be most useful to you?

# Final Request – Missing Programs?

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Any final programs could still be included but must be submitted manually to Isaac. Please send an email for further instructions:

[isaac.wulff@hca.wa.gov](mailto:isaac.wulff@hca.wa.gov)

# Thank You!

**We couldn't do this without you!**

Isaac Wulff – [isaac.wulff@hca.wa.gov](mailto:isaac.wulff@hca.wa.gov)