



Welcome 2021-23 CBO Grantees!

CBO Kick-Off Meeting

July 1st, 2021

10-11:30

Hello and introductions!

- ▶ Staff introductions
- ▶ CBO site introductions



Welcome activity

- ▶ Breakout rooms of 4-5 people.
- ▶ Network and connect!
 - ▶ While you each have your PSM for support, you also have each other.
- ▶ Answer two questions:
 - ▶ What do you hope to **get**?
 - ▶ What do you hope to **give**?



Conversation
Café

Contract review

▶ Things to look at:

- Whole contract
- Reimbursement system – cost reimbursable contract
- State funding requirements/allowable/unallowable
- Subcontracting requirements
- Site visits/monitoring
- Statement of work:
 - Funding periods, billing periods
 - Year 2 contingent on completion of contract requirements and state funding
 - Food costs
 - Media implementation
 - Reporting requirements
 - Background checks
- Awards and Revenues (A&Rs)

Timeline

- ▶ Contracts executed
- ▶ Prevention/Contract Manager assignment
- ▶ Action Plan/Budget review and revisions, if necessary
- ▶ Implementation to begin
- ▶ Monthly service data reporting & billing
- ▶ Trainings (required and ongoing)

Scope of work - DMA

- ▶ Prevention Services are supported through state appropriations as described under RCW 69.50.540 .
- ▶ These funds provide Prevention & Treatment Services and support many state levels programs and projects across the state.
- ▶ Initiative 502 youth marijuana use prevention implementation plan.

Scope of work - DMA

- ▶ DMA funds are used for the development, implementation, maintenance and evaluation of programs and practices aimed at the prevention or reduction of maladaptive substance use, substance-use disorder, substance abuse or substance dependence among middle and high school age students.
- ▶ DMA Program Requirements
 - 85% of the funds must be directed to evidence-based or researched-based programs and practices that produce objectively measurable results, and by Sept 1, 2020, are cost-beneficial.
 - 15% of the funds may be directed to proven and tested practices, emerging best practices or promising practices.

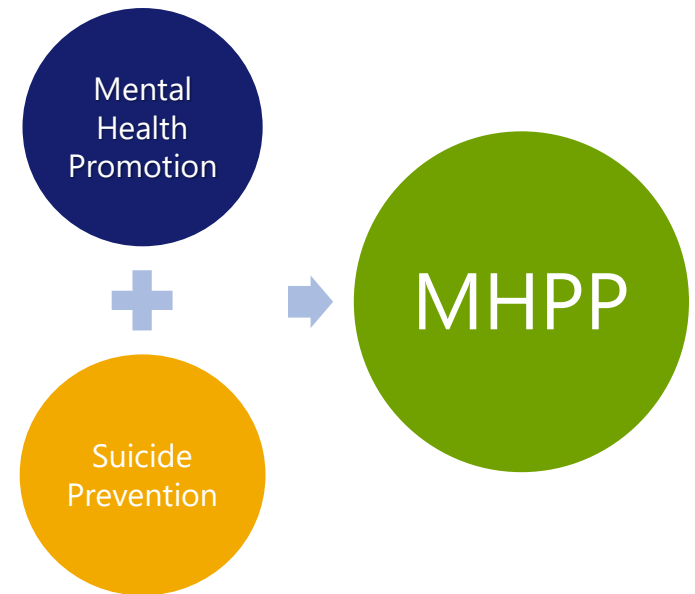
Scope of work - DMA

- ▶ Total funding awarded = \$640,592

Community Based Organizations for the 21-23 Biennium	
Children’s Discovery Foundation	Orcas Island, San Juan County
Skagit Co Public Health Hospital – District 304	Skagit County
Cascade Community Health Care	Lewis County
Boys and Girls Club of WA	Clarkston, Kennewick, Sequim, Pasco, Moses Lake, Bellevue, Seattle, Chehalis, Tacoma, Bremerton, Granite Falls, Wellpinit, Mukilteo, Lummi Nation, Tulalip, Yelm, Lacey, Ferndale
ESD 105	Kittitas and Yakima Counties
Joyce L Sobel Family resource Center	San Juan Island, San Juan County
Lewis County	Lewis County
Lopez Island Family Resource Center	Lopez Island, San Juan County

Scope of work - MHPP

- ▶ Mental Health Promotion and Prevention is part of the **state general fund** that supports *mental health promotion and suicide prevention* programming.
- ▶ CBOs can choose to focus on one area or implement a combination of both mental health promotion and suicide prevention programming.
- ▶ Mental Health Promotion = EB/RB/PP only.
- ▶ Suicide Prevention = EB/RB/PP & *innovative programming*.



Scope of work - MHPP

- ▶ Total funding awarded = \$1,026,000

Community Based Organizations for the 21-23 Biennium	
Monroe SD -	Snohomish County
Neighborhood House	King County
Cascade Community Health Care	Lewis County
Boys and Girls Club of WA	Clarkston, Kennewick, Sequim, Pasco, Moses Lake, Bellevue, Seattle, Chehalis, Tacoma, Bremerton, Granite Falls, Wellpinit, Mukilteo, Lummi Nation, Tulalip, Yelm, Lacey, Ferndale
ESD 105	Kittitas and Yakima Counties
Korean Women's Association	Pierce County
Lewis County	Lewis County
Daybreak Youth Svcs	Spokane County
Okanogan Community Coalition	Okanogan County
WSU	Statewide
Mt Adams SD	Yakima County
Raymond SD	Lewis and Pacific Counties

Scope of work - MHPP

▶ MHPP Requirements



- ▶ At least one community awareness event per year, totaling a minimum of two events during the project period.



- ▶ At least one Youth Mental Health First Aid (YMHFA) training per year, a minimum of two per project period.



- ▶ Direct service programs as outline in awarded RFA.

Next Steps

- ▶ Contract Execution
- ▶ Action Plan/Budget revisions may be necessary
 - Review of all allowable/unallowable budgeted items per funding source.
 - Ensure reach and year-round service delivery.
 - July 13th Action Plan and Budget training.
- ▶ CBO Guidance Document release this summer

Training Plan

- ▶ Please review your CBO Welcome Letter for a list of upcoming trainings
- ▶ What is coming up?
 - July 7th Action Plan and Budget Training
 - July 13th Program Startup Expectations
 - July 27th Data reporting
 - August 9-12th SAPST (optional)
 - August 20th MHPP CBO info (req. for MHPP); CPP overview (optional)
 - August 31st A19/Fiscal training



Questions?

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