

CPWI CONTRACTOR CALL

July 6, 2020

9:00 a.m. to 10:30 a.m.

Agenda	Notes
<p>Welcome/Introductions</p>	<ul style="list-style-type: none"> • Session has been recorded but started after introductions. • Slides, recording, and notes will be on the Athena Forum at https://www.theathenaforum.org/.
<p>CPWI Funding Adjustment</p>	<ul style="list-style-type: none"> • DBHR has heard from you all and been advocating on your behalf for increase in funding from a more stable funding source to support services and workforce. • The intent of funding adjustment is to provide an adjustment to coalition coordinator salaries/benefits and/or increase in program services. <ul style="list-style-type: none"> ○ Coalitions are the decision makers to determine if accepting additional funding and how it will be used. <ul style="list-style-type: none"> ○ Coalitions have the opportunity to opt-out, if they do not see this increase being helpful and/or needed. ○ . • Looking at this to be around \$15,000 - \$20,000 increase in the Federal Substance Abuse Block Grant. <ul style="list-style-type: none"> ○ <i>NOTE: this funding is not guaranteed until in contract.</i> • Receiving admin as part of this allocation is an option. <ul style="list-style-type: none"> ○ There will be no separate admin out of the state dollars (GF-S), instead the 8% admin will come out of the new SABG allocation – this will be similar to how the other discretionary grants work. • We are hoping to have a retroactive start date of July 1 for the funding. • With the new, additional funds, contractors will not be needing to submit new action plans and budgets but contractors will need to work with their contract managers to adjust their current action plan and budgets to account for any changes.
<p>CPWI Contract Template</p>	<ul style="list-style-type: none"> • Why are we updating the CPWI Contract Template? <ul style="list-style-type: none"> ○ We are committed to high-quality prevention services to include contracting documents that reflect this. ○ We want to make the contract easier for our coalitions to get it through their own internal process to gain the buy-in with their communities and easier to use and follow as a guide for your CPWI work • By setting up a good template now, we do not anticipate major changes at the start of the next biennium. <ul style="list-style-type: none"> ○ Possibility to just amend the contract at the start of the biennium to allocate new funds rather than execute brand new contracts. • Goal was for a contract that was easy to read, the ability to look-up clauses as needed, and a more simple contract. <ul style="list-style-type: none"> ○ We are getting very close to the best template for all coalitions!

<p>The new CPWI contract template</p>	<ul style="list-style-type: none"> • What’s changed? <ul style="list-style-type: none"> ○ Eliminate duplicity as much as possible. ○ Looking at the overall flow and found that there were a number of things that could be grouped or combined together. <ul style="list-style-type: none"> ▪ In doing this, it made the contract easier to read and follow. ○ Started out with about 3 different templates of contracts – county, school districts and non-profits – similar feedback had come up from each type of contractor about specific clause that they had issues with. ○ Using this feedback, the Office of Contracts and Procurement at HCA worked to look at these clauses that were pain points and edit/fix/remove them. ○ Contract originally had a 2-year term and when it came to the end of those 2 years, we would have to work to do an entirely new contract, which is a lot of work from both sides. With this in mind, the new contract has changed the term provision. <ul style="list-style-type: none"> ▪ This will still have the initial term as 2 years, but there will be an option to extend after and adjust the funding. Hopeful that this makes the negotiation process much easier! • What hasn’t changed? <ul style="list-style-type: none"> ○ Intent and scope of contract including the statement of work. ○ Similar languages/clauses. • We are looking to have this new contract supersede the current contract.
<p>Timeline of new CPWI contract</p>	<ul style="list-style-type: none"> • By July 30th – Contractors who are not interested in receiving the funding adjustment, communicate this (by community) to their PSM. • Early August – Goal of getting a draft of new contract to CPWI contractors for review <ul style="list-style-type: none"> ○ CPWI contract in-process of being finalized by the Office of Contracts and Procurements and the Prevention Section. ○ <i>Note: any draft viewed/shared are a draft and are subject to change pending further review by HCA.</i> • Mid-August – Feedback from CPWI contractors on CPWI contracts. • End of August – Contracts out for signature.
<p>Funding timelines vary</p>	<ul style="list-style-type: none"> • <u>State Fiscal Year (SFY):</u> July 1 – June 30, annually <ul style="list-style-type: none"> ○ Dedicated Marijuana Account (DMA) ○ General Fund-State (GF-S or SFG) – this may be admin for the original block grant or MHPP funds. ○ These have to be used by the end of the time period as they are not able to carried over and the unused funds are not able to be repurposed. ○ We want to ensure that we are spending all of these state funds because if/when we return state funds the underlying message that may be “heard” is that prevention does not need funding – which is not the message we would like to promote. <ul style="list-style-type: none"> ▪ This goes into why many requests on if funds will be used are sent to contractors to ensure that we are using these funds and if not, we would like to get ahead and reallocate to other CPWI sites and/or other projects. • <u>Federal Fiscal Year (FFY):</u> September 30 – September 29, annually <ul style="list-style-type: none"> ○ Partnership for Success (PFS). ○ State Opioid Response (SOR), which sunsets on 9/29/2020. ○ These are noted in contract as needing to be used by the end of the year but sometimes there are opportunities to carryover unspent money. It is not always guaranteed and usually DBHR/HCA must put in a formal request for carryover, wait, and gain approval from federal level – this creates a shorter timeline for funds to be used.

	<ul style="list-style-type: none"> • <u>Biennium</u>: July 1, 2019 – June 30, 2021 <ul style="list-style-type: none"> ○ Substance Abuse Block Grant (SABG). ○ These are federal funds that can be carried over within the biennium. • <u>NEW timeline starting 2020</u>: September 1 – August 30 annually (for 2 years) <ul style="list-style-type: none"> ○ State Opioid Response II (SOR II) – this is a NEW grant and is not a carryover for the original SOR grant. <ul style="list-style-type: none"> ▪ We have applied for this grant and are still awaiting Notice of Award (NOA), timeline may change depending upon the NOA. ○ This will follow the same guidelines as other Federal Fiscal Year grants – funds needed to be used within the timeline, if not, sometimes a request for carryover can be done but not guaranteed and has to be approved – which can cause a shorter timeline for implementation. • Thank you for your patience and grace with these various timelines! We understand the administrative burden that these various timelines can cause.
<p>COVID-19 updates</p>	<ul style="list-style-type: none"> • Webinars will be resuming in August due to the state’s need to reduce staff time/services during the mandated furloughs. <ul style="list-style-type: none"> ○ Kudos to PSM Julee Christianson for the weekly COVID-19 and bi-weekly Athena newsletters! • We will continue to have bi-weekly Provider calls. Prevention is represented here and if needed, will be giving updates in this call. <ul style="list-style-type: none"> ○ Continue using this Athena Forum page: https://www.theathenaforum.org/COVID19 for additional updates and provider call registration and information. • Advocating for PPE – there is a current survey open – will be closing on Friday, July 10th – where coalitions are able to request PPE for future events/meetings and/or if planning forward there may be a need. <ul style="list-style-type: none"> ○ Link for survey and more information: https://www.theathenaforum.org/personal-protective-equipment-ppe-behavioral-health-providers-survey. ○ Received notification from SAMHSA that PPE can be purchased as a supply cost but only for PPE purchases for staff. ○ Do we have the ability to receive PPE from the State Dept. of Emergency? Check in with your local health jurisdiction. • Kudos to all of you! <ul style="list-style-type: none"> ○ You all have been doing amazing and innovative ideas! ○ Please continue to share them with us – we love sharing them to the field! ○ This is a great time to advocate for and by supporting prevention now, we can lessen the impact of consequences. ○ There is a weekly Behavioral Health impact weekly forecast report – that is a partnership between DBHR and DOH to put out data relating to the forecasted behavioral health impacts from COVID. <ul style="list-style-type: none"> ▪ Link: https://www.doh.wa.gov/Emergencies/NovelCoronavirusOutbreak2020COVID19/HealthcareProviders/BehavioralHealthResources. <ul style="list-style-type: none"> • This can be a resource for you all to show and advocate the need for prevention services right now. • Update on 2020 Healthy Youth Survey <ul style="list-style-type: none"> ○ We have about 1,000 schools registered – this is around the same amount as previous years!

	<ul style="list-style-type: none"> ○ Still moving forward with implementing 2020 HYS with no additional changes unless additional guidance is given by OSPI and any additional changes/guidance will be passed down to our communities. ○ Visit the HYS website, https://www.askhys.net/, to see any additional updates, as well as checking to see if your schools in your community is registered. ○ If you are hearing that your school/school district is not planning on implementing or if there is concern, please reach out to us. ○ How will in-person surveys going to be administered in the current climate? The HYS Planning committee (a partnership with the 4 state agencies, including OSPI) are still working through these ideas. ● Is there something that our local prevention providers can do to help support during this time of changes, including fiscal changes/adjustments in state budgets? <ul style="list-style-type: none"> ○ Continue education and advocating for prevention to your local key decision-makers (counties, local elected officials, legislators) so that they include prevention when advocating to the state. <ul style="list-style-type: none"> ▪ This will allow us to elevate the number of voices who advocate for prevention, including those outside of the prevention field. ○ Having the local officials, community members and local agencies already expressing the need for prevention is much more impactful especially during this time. ○ With the DBHR all-provider calls being heavily driven around questions and comments, having our prevention providers ask questions and comments on how prevention can also take part is another big piece.
<p>State Furloughs and Budget updates</p>	<ul style="list-style-type: none"> ● An email titled “Prevention Section Furlough Days” went out on Friday, June 26th. ● The prevention section will have reduced staff on Mondays and Fridays through June 28th – July 25th. ● On these furlough days, an automatic out-of-office email will be sent and will indicate one of our administrative assistants whom is on-duty and if there are questions/issues that need to be addressed day-of, email the indicated admin and they will work to find someone to answer the question/issue. ● After July and until November, we will be moving to a 1-day a month furlough – the agency is working on a plan for this. ● In additions, our staff had to revert to 8-hour days – which may be a change for some staff as some staff were previously working longer days (i.e. 10-hour days). ● HCA/DBHR Prevention does not receive a huge amount of money from state funds (majority is Federal funds) which may not put us in a big, vulnerable spot in regards to budget cuts/adjustments – but it is not guaranteed and we still may have some impacts such as redirecting our money. ● DBHR has sent in their plan to OFM on how our division is planning various budget changes and there are no planned budget cuts for prevention, this plan can be accessed through OFM’s website <ul style="list-style-type: none"> ○ With you all sharing your stories, we have been able to use these as a way to show and advocate for prevention and its importance – which has been valuable so please continue to share! ● In this upcoming legislative session, we are looking to have the prevention voice to be bigger! <ul style="list-style-type: none"> ○ There may be a special session in August and it may be focused on budget.

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| | <ul style="list-style-type: none">• Is there a concern about losing SAP match funds? Currently there is limited concern – most communities have communicated to their ESD/OSPI that they are confident they are able provide these match funds<ul style="list-style-type: none">○ Communities who have expressed concern, Mandy Paradise (OSPI) and the ESDs have been working closely with them.○ If you have particular questions or concerns about your community, please reach out to you ESD supervisor.<ul style="list-style-type: none">▪ Unsure on your ESD supervisor? Contact Kasey Kates at kasey.kates@hca.wa.gov. |
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