

Partnerships for Success Grant Overview, Timelines and Questions

DBHR All Providers Meeting

October 20, 2013

Yakima, WA

Overview

- The purpose of the Strategic Prevention Framework-Partnerships for Success (Partnerships Grant) is to increase support for high need communities so that we can more effectively provide coalition-based substance abuse prevention services.
- The grant provides enhancement funds to support prevention of underage drinking as well as misuse/abuse of marijuana and prescription drugs.

Grant Info:

- Applied for: \$2.255 million/year for 5 years = \$11.275 million total
- Received: \$2.207 million/year for 5 years = \$11.035 million total
- Grant award announced: Sept. 30, 2013
- Federal Fiscal Year: Sept. 30, 2013 – Sept. 29, 2014

Award = \$2,207,505

- \$150,000 dedicated toward State Epidemiological Outcomes Workgroup (SEOW)
- 85% of remaining funding to support CPWI work and targeted enhancements. (\$1,748,879)
- 15% of remaining funding to support training and technical assistance at state-level; and required indirect. (\$308,626)
- The budget cuts we needed to make were made using those same percentages.

Community-based components

- Support of CPWI work - Combined support from SAPT funds and Partnerships Grant increased to \$84,000/coalition per year.
- The focus of the grant is to move CPWI coalitions toward reaching the Key Objectives benchmarks.
- Targeted Enhancements - \$61,000/year – details and selection process to be developed
 - Certified Prevention Professional
 - Coalition to Coalition Mentoring
 - Community surveillance projects (i.e. message mapping or measuring contribution)
 - Marijuana Misuse/abuse Prevention
 - Outreach to Active Duty Military Families and Veterans
 - Prescription Drug Take-back Programs

Categories of questions

- Funding - *How much money? For how long? Contracts*
- What do the PFS grant funds support? - *Using PFS funds, Strategic plans, and Staffing*
- What are the additional requirements?

Funding

General Information:

- Coalitions will have their funding increased to \$84,000/year with combined SAPT and Partnerships Grant resources.
- Those coalitions already at the \$84,000/year funding level will not receive additional funding, but can apply for targeted enhancement funding.
- The grant funding is for five years, provided the community remains in CPWI.
- At this time, plan to spend each year's allocation in the year it is awarded.

How much money? For how long?

Specific Questions:

Is this an additional \$84,000 or up to? - Up to \$84,000

Funding for each coalition for each year? - Yes

Can we collect admin for partnerships grant awards? - Yes, up to 8% admin

How long will we receive this funding? – Up to five years

Will the PFS funds from this year roll over to next year if unspent? – No

What about contracts?

Specific Questions:

When will the Contracts be sent out? – November

When will we get the money? – Each awardee can begin planning for their award amount. Spending cannot happen until a contract is in place.

Is this the same for non-county contractors? - Yes

What can be supported?

General Information:

- This is substance abuse prevention funding so all supported projects must have direct connection to substance abuse prevention.
- Use of funding from Partnerships Grant will need to be captured in both the strategic plan and the budget.
- All other CPWI directives apply, e.g., EBP%.
- Partnerships Grant funding needs to be focused on the CPWI community.

Specific Questions:

- Can the funds be used for training? – Yes
- Is there a limit to how much we can spend on training? – No, but it must be part of Strategic Plan
- How do we know what our SAPT annual allocation is this year since we only have the contract amendments to December. – The contracts will be amended to include the appropriate allocations
- Does the money have to go toward EBP's? – No, but you have to keep 60% EBP overall

- Can the funding be used to support one of my other communities, if we don't need it because of other funding coming in? – No

What about strategic plans?

Specific Questions:

- What will the timeline be for updating the strategic plans? – 30 days after you receive your contract
- Do we have to update our strategic plans before we get a contract? – No, but you are encouraged to begin working on it right away
- Will all the projected expenditures tied to updated strategic plans, including training, require approval by DBHR? – DBHR will need to approve changes to the strategic plan and budget

Staffing questions

General Information:

- The requirement for CPWI remains the same – support of at least a .5 FTE coalition coordinator is required.
- The desire with CPWI has always been to have at least one fulltime coordinator working with each coalition. These funds can be used to increase coordinator time, to support more programs, and/or staffing for those programs.
- The funds must be applied in the CPWI community.

Specific Questions:

- Can we increase the hours for the coalition coordinator? - Yes
- Can we use any of the funding for hiring staff? - Yes
- Are we required to increase the coordinator hours? - No
- Can we hire a program coordinator/pay for coordinator staff time for direct services? - Yes
- Is it OK to split the coordinator hours and hire a co-coordinator to increase staffing hours with additional funds? - Yes

Additional Requirements Questions

General Information:

- Our goal is to minimize the number of new reporting or other requirements.
- Reporting will happen through the PBPS system.
- There are 9 service outcomes included in the grant.
- 8 of these outcomes can be met with existing reporting in PBPS or from strategic plans.
- The one element we presently cannot report on is the number of prevention activities supported by collaboration and leveraged funding. We are currently worked on this.
- Partnerships Grant and SAPT billing will need to be separate.
- We anticipate some additional reporting requirements regarding health disparities because we were asked by SAMHSA to provide additional information as a special condition of the grant.

- But we do not – at this time – know exactly what those requirements will be.
- Once we know, we will provide training to ensure the new reporting requirements can be met.

Specific Questions:

- Will we need to use PBPS to report on partnerships grant work? – Yes
- Will we have additional reporting requirements with partnerships grant? – Yes, but we will keep them as minimal as possible.
- What are the additional requirements that come with the money? –
 - Updated Strategic Plans and budgets.
 - Specifying source of funds in PBPS for programs.
 - Specifying collaborations and leveraged funds.
 - Providing information regarding efforts to address health disparities and CLAS standards.

For more information contact your Prevention System Manager