

Community Prevention & Wellness Initiative (CPWI) Learning Community Meeting

Division of Behavioral Health and
Recovery

April 22, 2015

9:00 a.m. – 12:00 p.m.



Agenda

- Welcome/New Coordinators
- DBHR/OSPI Updates
 - Budget/Legislation
 - Marijuana Plan Update
 - OSPI Update
 - Summer Coalition Leadership Institute
 - NPN
 - Training Announcements
- Strategic Plans Template
- Using your HYS data to inform your Strategic Plane Update (Andi Ervin-Omak)
- Community Progress Sharing
- Adjourn

Third Hour Training

Washington Poison Center Presentation (Carrie Uivestad, MBA)

4/23/2015

Legislative Update

Scott McCarty



Legislative Update

- **Medical Marijuana: SB 5052** (Governor)-Requires licensed MJ retailers to obtain medical marijuana endorsement in order to sell to MMJ patients.
- **Recreational Marijuana: HB 2136** (House Rules)-Establishes tax rate of 30%, with tax revenues being shared with local municipalities. Bill is contingent on SB 5052 being enacted.
- **MJ Tax: SB 6062** (House Finance)- The marijuana excise tax is only imposed on sales at retail at the rate of 37 percent. Dedicated Marijuana Fund is eliminated.
- Tax distribution is as follows:
 - \$11,700,000 annually to general fund
 - Remainder to education legacy trust account




Legislative Update

- **MJ Research License: SB 5121** (Governor)-Creates a license to grow marijuana for research purposes. Allows UW and WSU to collaborate in research
- **Using MJ in Public: SB 5398** (House Rules)-Prohibits consuming or opening a package containing marijuana or marijuana products in a public place.
- **Restricting certain methods of selling MJ: SB 5903** (House Rules)-Allows a licensed MJ retailer to use a vending machine on premise. Prohibits sale of MJ through the use of a drive-through



Legislative Update

- **Vaping: SB 5477** (House Commerce & Gaming)- Prohibiting sales of vapor products to persons under the age of 18
- The act redefines vapor product to include any of the following: 
 - device that employs a battery or other mechanism to heat a solution or substance to produce vapor or aerosol intended for inhalation
 - cartridge or container of a solution or substance intended to be used with or in such a device or to refill such a device
 - solution or substance intended for use in a device, including concentrated nicotine.



Legislative Update

- **HB 1424** (House concurred Senate amendments) – delays Suicide Prevention training requirement for most healthcare professions until 2016 so Department of Health can develop a list of trainings they will approve
- **SB 5105** (House Public Safety) – would make a 4th DUI a felony (presently the 5th DUI is a felony)
- **SB 5280** (Senate: President signed) – would allow certain grocery stores to sell beer and hard cider in growlers; people could either bring in their own growler or purchase one at the store
- **SB 5292** (Senate: President signed) –Prohibits the possession, use, and sale of powdered alcohol
- **SB 5353** (Senate: President signed) – craft distilleries would be able to display and sell their products at farmers markets and could hold tastings at their distilleries



Legislative Calendar

- **February 27, 2015** Last day to read in committee reports from House fiscal committees and Senate Ways & Means and Transportation committees in house of origin.
- **March 11, 2015** Last day to consider bills in house of origin (5 p.m.).
- **April 1, 2015** Last day to read in committee reports from opposite house, except House fiscal committees and Senate Ways & Means and Transportation committees.
- **April 7, 2015** Last day to read in opposite house committee reports from House fiscal committees and Senate Ways & Means and Transportation committees.
- **April 15, 2015*** Last day to consider opposite house bills (5 p.m.) (except initiatives and alternatives to initiatives, budgets and matters necessary to implement budgets, differences between the houses, and matters incident to the interim and closing of the session).
- **April 26, 2015** Last day allowed for regular session under state constitution.

Questions?



Quick Health Disparities Training Survey

Help us prepare for June 23rd

<https://www.surveymonkey.com/s/HealthDisparitiesSurvey>





Training Announcements

- April 30th final webinar in series 10AM-noon
 - Adaptations & Fidelity /Environmental Strategies.



- CLI-R Training
 - TBD. Will announce as soon as scheduled.
- Summer Coalition Leadership Institute
 - June 22-24 plus bonus optional day June 25th.
 - Registration open
 - <https://www.surveymonkey.com/s/SummerCoalitionLeadership2015>

Healthy Youth Survey Workshops



Sponsored by:
The Healthy Youth Survey Planning
Committee
(OSPI, DOH, DSHS, WSLCB, Looking Glass Analytics)

Community Prevention
& Wellness Initiative



ESD 114 Bremerton

April 24, 2015, 8am – 12pm

Register at: lee-pickard@oesd.wednet.edu
(360) 405-5817

ESD 121 Renton

April 27, 2015, 8am – 12pm

Register at:
<https://www.surveymonkey.com/s/H232MTP>

ESD 112 Vancouver

April 29, 2015, 1pm – 5pm

Register at: nicole.calvert@esd112.org
(360) 952-3408

ESD 101 Spokane

April 30, 2015, 1pm – 5pm

Register at: sjohnson@esd101.net
(509) 323-2727

ESD 171 Wenatchee

May 6, 2015, 8am – 12pm

Register at: www.ncesd.org
Click on: esdWorks, Session ID # 2617640

ESD 123 Pasco

May 7, 2015, 8am – 12pm

Register at: www.esd123.org/learn
Click on: 'Prevent Series' Tab;
then click on Healthy Youth Survey

ESD 189 Anacortes

May 8, 2015, 1pm – 5pm

Register at: www.nwesd.org
Click on: [Online Registration](#), Session #31115

Questions re: the
workshops?
Please contact
Krissy Johnson
krissy.johnson@k12.wa.us
(360) 725-6045



PFS Data Collection CLI-R Update

- OMB approved the Community Level Instrument –Revised (CLI-R).
 - Required community-level data collection for PFS Subrecipients.
- DBHR staff will receive CLI data entry training next week.
 - We will have a better idea of how reporting will work once this is completed.
- DBHR will request subrecipient training from the PFS Evaluation Team (PEP-C).
- Short turn around time for submitting information.
- DBHR will set up a conference call if needed to discuss plan.
- You will be getting a PEP-C online account.
 - We will be entering your email address into the PFS data entry portal and you will get password and login information.



Sent: Thu 4/16/2015 10:57 AM

From: Smothers, Steve (DSHS/BHSIA/CD)
To: wa_dasacty@lists.unr.edu
Cc: Waller, Scott (DSHS/BHSIA/CD); McCarty, Scott (DSHS/BHSIA/CD); Atherton, Stephanie V (DSHS/DBHR); Goldy, Camille D (DSHS/BHSIA/CD); Havens, Julia (DSHS/DBHR); Horodowicz, Ray (DSHS/BHSIA/CD); James, Erin A (DSHS/BHSIA/CD);
Subject: Updated CPWI Action Plan and Budget Templates
Action Plan Template July 2015 - June 2016 Revised final.docx (50 KB) Revised CPWI Budget Template July 2015- June 2016 final.xlsx (61 KB)

Good morning,

Attached are the updated Action Plan and Budget templates for the 2015 Strategic Plan Update. We hope that you will find these templates easy to use.

ACTION PLAN: We made a few improvements from previous templates:

- Turned it into a form.
- Added "Funding Source" column.
- Wording change in the "Lead" organization so that you can identify who will be providing the services.
- Moved the "How" column so that you can identify how many iterations of the activity or program will be provided to be followed by the "When" column to identify the months of service planned.
- Added an auto-fill summary page for easy printing.

BUDGET: We made a few improvements from previous templates:

- Added "Media Awareness/ Campaign" category line-item, however most are the same as previous templates.
- There is only one (1) column now instead of separate columns for each to identify the CSAP strategy of the strategy, staff, or program,
 - Some are drop-down menu choices for you to select as appropriate and some are static,
 - If it is not a drop down menu item, you don't have change anything as it is already pre-determined based on the line item scope.
- Budget information for all DBHR funding sources that the coalition receives is required, as applicable,
 - All other columns for funding sources are Optional but encouraged.

NEED HELP?

- If you need technical assistance using or editing either template please feel free to email the CPWI Training Team at PRITraining@dshs.wa.gov.
- If you have programmatic questions about what to put in your action plan or budget please contact your Prevention System Manager.

Steve Smothers

Prevention System & Community Prevention and Wellness Initiative Lead
Division of Behavioral Health and Recovery
(360) 725-3767



Strategic Plan Update Templates

Action Plan

Locked to function properly but isn't password protected



Coalition Action Plan

July 1, 2015- June 30, 2016

For assistance using this template please contact the CPWI Training Team at PRITraining@dshs.wa.gov. For technical assistance questions regarding goals, objectives, strategies, or activity/program elements please contact your DBHR Prevention System Manager.

If the Coalition has more than one objective for a goal please list them separately and list appropriate activities according to objective. If needed, contact the Training Team for assistance.

Note: A Coalition may submit the Coalition's 2015-2016 Action Plan using the Coalition's current 2014-15 Action Plan template if it looks similar to this and columns are added to mirror what this template contains. (For example, if there aren't major changes needed in your update you may not wish to transfer the content into this template. If this is the case, please add the columns that the 14-15 plan does not contain and submit with the updated planning information.)

Goal 1:

Objective 1.1:

Strategy:

Activity/Program	Funding Source	Brief Description	How	When	Who	Lead	Responsible Party (ies)
Name of activity/program	See legend below for list	Briefly state the main purpose of activity	How much? How often?	List the implementation months of the activity.	Who is this service for? How many people reached?	Organization delivering program?	Who from the Coalition is making sure this gets done?

Goal 2:

Objective 2.1:

Strategy:

Activity/Program	Funding Source	Brief Description	How	When	Who	Lead	Responsible Party (ies)
Name of activity/program	See legend below for list	Briefly state the main purpose of activity	How much? How often?	List the implementation months of the activity.	Who is this service for? How many people reached?	Organization delivering program?	Who from the Coalition is making sure this gets done?



For example...

Goal 1: Reduce Family management problems

Objective 1.1: Improve family management skills among at least half of the middle school parents participating in classes.

Strategy: Education (Parenting Education)

Activity/Program	Funding Source	Brief Description	How	When	Who	Lead	Responsible Party (ies)
Name of activity/program	See legend below for list	Briefly state the main purpose of activity	How much? How often?	List the implementation months of the activity.	Who is this service for? How many people reached?	Organization delivering program?	Who from the Coalition is making sure this gets done?
Strengthening Families Program 10-14	SAPT	Sessions teach family management skills	2 hour sessions @ 1 per week for 7 weeks. Concurrent groups in English and Spanish.	October-November, December-January, February-March, May-June	Parents of middle school aged youth. At least 10 families per group. Goal to reach 20 immigrant families this year.	Family Support Center-subcontract	Alex Jones, Program Manager

Budget Template – 3 Tabs



Instructions

Instructions:

This template has been set up for your use. *This template is provided for strategic planning purposes only. *Completion or use of this template is not a binding agreement and in no way secures funding and is not a contract. You may use the optional funding section of the budget template if it is helpful for the coalition.

For your convenience we have included formulas that calculate down the columns for subtotals and totals.

We have also add a section at the bottom which calculates your summary budget. This budget is to be included with your plan.

You may insert rows if needed, however be sure to check the formula to make sure that the totals still include all the numbers you want. You can view the formula by clicking in that cell. Double click the cell to highlight the cells that are being added together. [Same is true if you add Columns]

To use this template - Select tab along the bottom called "Budget Template". For easy printing to take to coalition meetings see the "Summary for Printing" Tab.

Budget Template



[NAME] Coalition ONE YEAR BUDGET for July 1, 2015-June 30, 2016 last revised [date]														OPTIONAL other acti identified i strategic pla your oca choose to the coaliti access additional R This is ident the TBD R source in Action Plan	
Category	Line Item	Rate for Calculation	CSAP Strategy	DBHR Funding Sources (Required As Applicable*)					Subtotal Possible DBHR Funding	Optional Additional Funding Sources Our Coalition Accesses**			Additional Funding Sources Subtotals		
				SAPT Block Grant Prevention (SAPT)	Partnerships for Success (PFS)	Dedicated Marijuana Funding (DMF)	Mental Health Block Grant (MHBG)	Enforce Underage Drinking Laws (EUDL) (up to \$200K)		Drug Free Communities (DFC)	Local Funds	Match Funds			
Benefits				5. Community-Based Process											
	Community Coalition Coordinator: [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Coordinator Travel/ Professional Development				7. "Other" Training											
	Mileage			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Air			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Hotel			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Lodging			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Transportation			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Registration fees			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Per diem			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Programs/Strategies				5. Community Based Process											
	Community Coalition: Universal Indirect			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Travel			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Professional Services [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Program Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Program Printing			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Direct Service: [strategy name] [IOM T]		Select from dropdown	1. Information Dissemination											
	Salary [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Benefits			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Travel			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Professional Services [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Program Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Program Printing			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Direct Service: [strategy name] [IOM T]		Select from dropdown	2. Education											
	Salary [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Benefits			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Travel			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Professional Services [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Program Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Program Printing			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Direct Service: [strategy name] [IOM T]		Select from dropdown	2. Education											
	Salary [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Benefits			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Travel - (Mileage & Fuel)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



Category & Line Item

Community Prevention & Wellness Initiative



Category	Line Item
Benefits	
	Community Coalition Coordinator: [name]
	Community Coalition Coordinator: [name]
	Subtotal
Coordinator Travel/ Professional Development	
	Mileage
	Air
	Hotel
	Lodging
	Transportation
	Registration fees
	Per diem
	Subtotal
Programs/Strategies	
	Community Coalition: Universal Indirect
	Travel
	Professional Services [name]
	Program Supplies
	Program Printing
	Subtotal
	Direct Service: [strategy name] [IOM Type]
	Salary [name]
	Benefits
	Travel
	Professional Services [name]
	Program Supplies
	Program Printing
	Subtotal
	Direct Service: [strategy name] [IOM Type]
	Salary [name]
	Benefits
	Travel
	Professional Services [name]
	Program Supplies
	Program Printing
	Subtotal
	Direct Service: [strategy name] [IOM Type]
	Salary [name]

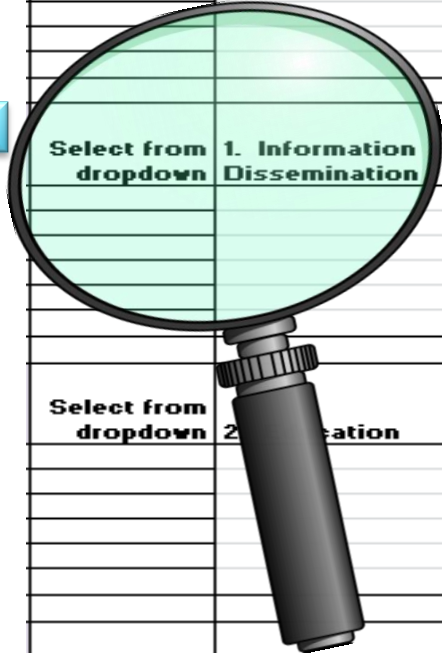


CSAP Strategy

Some strategies are already identified for you and some you select from dropdown menu. Click in the cell to get the [dropdown arrow] button to appear.

Rate for Calculation	CSAP Strategy
	5. Community-Based Process
	7. "Other" Training
	5. Community Based Process

Select from dropdown	1. Information Dissemination ▼
	1. Information Dissemination
	2. Education
	3. Alternatives
	4. Problem Identification & Referral
	5. Community-Based Process





DBHR Funding Sources

				DBHR Funding Sources (Required As Applicable*)					
Category	Line Item	Rate for Calculation	CSAP Strategy	SAPT Block Grant Prevention (SAPT)	Partnerships for Success (PFS)	Dedicated Marijuana Funding (DMF)	Mental Health Block Grant (MHBG)	Enforcing Underage Drinking Laws (EUDL) (up to 9/30/15)	SUBTOTAL Possible DBHR Funding Sources
Benefits			5. Community-Based Process						
	Community Coalition Coordinator: [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Community Coalition Coordinator: [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coordinator Travel/ Professional Development			7. "Other" Training						
	Mileage			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Air			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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	Registration fees			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Per diem			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs/Strategies									
	Community Coalition: Universal Indirect		5. Community Based Process						
	Travel			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Professional Services [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Printing			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Direct Service: [strategy name] [IOM Type]	Select from dropdown	1. Information Dissemination						
	Salary [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Benefits			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Travel			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Professional Services [name]			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Printing			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Optional Additional Funding Sources

OPTIONAL: What other activities identified in your strategic plan would your coalition choose to fund if the coalition had access to additional funding? This is identified by the TBD funding source in the Action Plan legend.

		Optional Additional Funding Sources Our Coalition Accesses**				
Category	Line Item	Drug Free Communities (DFC)	Local Funds	Match Funds	Additional Funding Sources Subtotals	
Benefits						
	Community Coalition Coordinator: [name]	\$ -	\$ -	\$ -	\$ -	\$ -
	Community Coalition Coordinator: [name]	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Coordinator Travel/ Professional Development						
	Mileage	\$ -	\$ -	\$ -	\$ -	\$ -
	Air	\$ -	\$ -	\$ -	\$ -	\$ -
	Hotel	\$ -	\$ -	\$ -	\$ -	\$ -
	Lodging	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
	Registration fees	\$ -	\$ -	\$ -	\$ -	\$ -
	Per diem	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Programs/Strategies						
	Community Coalition: Universal Indirect					
	Travel	\$ -	\$ -	\$ -	\$ -	\$ -
	Professional Services [name]	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
	Direct Service: [strategy name] [IOM Type]					
	Salary [name]	\$ -	\$ -	\$ -	\$ -	\$ -
	Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
	Travel	\$ -	\$ -	\$ -	\$ -	\$ -
	Professional Services [name]	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
	Program Printing	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -



Auto-fill Summary Page

Dedicated Marijuana Funding (DMF)	Mental Health Block Grant (MHBG)	Enforcing Underage Drinking Laws (EUDL) (Up to Sept. 30 2015)	SUBTOTALS	Drug Free Communities (DFC)	Local Funds	Match Funds	SUBTOTALS	OPTIONAL: TBD additional funding
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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