

# COMMUNITY PREVENTION AND WELLNESS INITIATIVE

## All Provider Meeting

October 20, 2013

Yakima Convention Center Suites 100-600

### Agenda

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9 a.m. -9:30 a.m.	Welcome	Sarah Mariani
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9:30 a.m. -10:15 a.m.	Partnership for Success Grant (PFS) Overview	Sarah Mariani
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The audience's attention was directed to the Partnership for Success Grant Overview Handout and PowerPoint.

The **Overview** of the Grant included information such as grant award and community based components.

- This 5 year grant that would raise funding for coalitions not already receiving at least \$84,000 a year SAPT funding from DBHR. For those impacted Coalitions the combined SAPT and PFS allocation would be \$84,000 a year.
- Contracts will be distributed in November and Coalitions can begin spending when the contract is in place.
  - Question: Should we plan to begin spending in December?
  - Answer: Yes.
  - Question: Will this be an amendment to our current contract?
  - Answer: No. This will be a separate contract and have a different fiscal year. It is a fixed amount for 5 years.
  - Question: What will be the distribution of funds for the Targeted Enhancement Projects?
  - Answer: We are working out the distribution between projects now.
  - Question: Will the Targeted Enhancement Projects be a separate contract?
  - Answer: That would be a fair assumption.
  - Question: Will it require a change in our Strategic Plan?
  - Answer: Yes.
  - Question: RFP for each on?
  - Answer: Probably a menu of options like Let's Draw the Line.
  - Question: If we are in the process of writing our Strategic Plan... what then?
  - Answer: Some of the things you have already identified in your needs assessment that would be some of the work you could do like community awareness, planning. For specific questions send them to Prevention System Managers.
  - Question: Can any one of the Coalitions participate in Targeted Enhancement Projects?
  - Answer: Yes.
  - Question: Can I apply for Targeted Enhancement Projects this year?
  - Answer: Yes.
- 8% of your PFS allocation can be used for Admin or Indirect.
  - Question: What is Admin?
  - Answer: overhead, payroll, bills; not program, staff or salary.

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## General Information about the PFS Grant.

- All supported projects must have a direct connection to substance abuse prevention.
  - Question: What will be supported?
  - Answer: must be captured in Strategic Plan and Budget Form. We will be doing a State level training.
- PFS funding must be captured in both the Coalition's Strategic Plan and their Budget.
- All CPWI directives apply to this funding also.
- PFS funding needs to focus on the CPWI Coalition community.

## Specific questions included the following details.

- PFS funds can be used for training. Training plans must be included in approved Strategic Plans or added to Strategic Plans and submitted for approval.
  - Question: How will we know how much SAPT funds we will have for our budget for January through June?
  - Answer: The amount of SAPT funds for the 2<sup>nd</sup> half of this fiscal year will be included in the contracts amendment.
- Funding can be used to increase hours of the Coalition Coordinator's position or hiring of other staff.
  - Question: Are we required to provide a 1 FTE Coalition Coordinator?
  - Answer: There is no requirement – however we encourage moving to 1 FTE.
- Coalition Coordinators that are working less than 1FTE in that position can also contract with the Coalition to provide direct services to fulfill part of the implementation plan.

## Additional questions related to required reporting for PFS Grant.

- New reporting or requirements will be kept to a minimum.
- Reporting will be entered into PBPS.
- PFS and SAPT billing will need to be separate.
- Additional reporting might be required about health disparities.
- Other requirements include
  - Updated Strategic Plan if necessary.
  - Updated Budget.
  - Specifying collaboration and leveraged funds
  - Specifying source of funding for each program in PBPS.
    - Question: When we report into PBPS will there be two separate reports?
    - Answer: We will base our (DBHR) report on your Budget as indicated in PBPS when we add a new category to include PFS funding.
    - Question: are we going to get into trouble with issues of "supplanting"?
    - Answer: Sarah will get back to the audience with an answer to this question
  - Information related to Health Disparities and CLAS standards may be required
    - Question: what is health disparities and CLAS?
    - Answer: Culturally and Linguistically Appropriate Service