**CPWI** Action Plan July 1, 2024 - June 30, 2025

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| **Community:** |  | **Minerva Account Name:** |  |
| **Coalition Name:** |  | **Cohort:** |  |

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| ***FOR COALITION USE ONLY*** | **Date Submitted:** | **Submitted By:** |

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| ***FOR DBHR USE ONLY*** | **Date Approved:** | **Approved By:** |

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| Funding Source Legend | |
| GFS | *General Fund State* ***(State Funds)*** |
| SUPTRS CO | *Substance Abuse Prevention Treatment Recovery Services Carryover* ***(Federal Funds)*** *(formally known as SAPT)* ***Expires Sept 30, 2024*** |
| SUPTRS | *Substance Abuse Prevention Treatment Recovery Services* ***(Federal Funds)*** *(formally known as SAPT)* |
| ARPA | *American Rescue Plan Act* ***(Federal Funds)*** |
| DCA | *Dedicated Cannabis Account* ***(State Funds)*** |
| PFS NCE | *Partnership For Success ’18 Yr5 No Cost Extension* ***(Federal Funds)*** |
| PFS Yr1 | *Partnership For Success Year 1* ***(Federal Funds) Expires Sept 29, 2024*** |
| PFS Yr2 | *Partnership For Success Yr2* ***(Federal Funds)*** |
| SOR III  Yr1 CO | *State Opioid Response Carry Over* ***(Federal Funds) Expires Sept 29, 2024*** |
| SOR III Yr2 | *State Opioid Response* ***(Federal Funds) Expires Sept 29, 2024*** |
|  |  |
| TBD | *Funding not secured yet, or future planning if funds became available* |
|  |  |
| DFC | *Drug Free Communities Grant Funds* ***(Federal Funds)*** |
| Other | *Local funding source or not DBHR contracted* |
| Match | *Match funding to support implementation / training* |

For assistance using this template please contact the   
DBHR Prevention Training Team at [PxTraining@hca.wa.gov](mailto:PxTraining@hca.wa.gov).

This 2024-25 version includes revised wording in some areas. Overall, we want to keep the layout familiar while better aligning with wording used in Minerva 2.0.

Diagram

Description automatically generated with medium confidenceThis file is sent with the ‘Filling in forms’ function active,   
but it is not password protected. If you need to add rows,   
use the Restrict Editing menu within the Review ribbon.   
Un-restrict editing protections and make your edits.



**Helpful Hyperlinks:**

* [Excellence in Prevention List (EBPs)](https://theathenaforum.org/EBP)
* [Community Coalition Guide](https://theathenaforum.org/cpwi-community-coalition-guide)
* [Survey Selection Guide](https://theathenaforum.org/surveyselection)
* [Communications Strategies: Guidelines & Tools](https://theathenaforum.org/communication-strategies-guidelines-and-tools)

***Goal 1:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

* 1. *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| --- | --- | --- | --- | --- | --- | --- |
| **Name of  Program** | **Funding Source** | **Brief Description Start Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program  Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?*  *How many people reached?* | *Who is this service for?* | *Who’s delivering the program?*  *Who overseeing implementation?* | *What survey will be used?*  *Frequency?* |
|  |  |  |  |  |  |  |
|  | Select from list.  Select from list.  Select from list. | Description:  Start date of implementation: | Entry Type: Select from list.  Estimated # of Cohorts or Campaigns:  Estimated # of hours planned for all the Cohorts or Campaigns:  Estimated # of persons served by the planned Cohorts or Campaigns: | Describe who this service will reach:    IOM: Select from list. | Organizational Partner helping deliver the program:  Coalition representative that is lead on this program: | Survey Name (Test):  Test Type:  Select from list.  Not Applicable |
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***Objective 1.2:*** *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of  Program** | **Funding Source** | **Brief Description Start Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program  Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?*  *How many people reached?* | *Who is this service for?* | *Who’s delivering the program?*  *Who overseeing implementation?* | *What survey will be used?*  *Frequency?* |
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***Goal 2:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 2.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of  Program** | **Funding Source** | **Brief Description Start Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program  Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?*  *How many people reached?* | *Who is this service for?* | *Who’s delivering the program?*  *Who overseeing implementation?* | *What survey will be used?*  *Frequency?* |
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***Goal 3:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 3.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of  Program** | **Funding Source** | **Brief Description Start Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program  Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?*  *How many people reached?* | *Who is this service for?* | *Who’s delivering the program?*  *Who overseeing implementation?* | *What survey will be used?*  *Frequency?* |
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|  | Select from list.  Select from list.  Select from list. | Description:  Start date of implementation: | Entry Type: Select from list.  Estimated # of Cohorts or Campaigns:  Estimated # of hours planned for all the Cohorts or Campaigns:  Estimated # of persons served by the planned Cohorts or Campaigns: | Describe who this service will reach:    IOM: Select from list. | Organizational Partner helping deliver the program:  Coalition representative that is lead on this program: | Survey Name (Test):  Test Type:  Select from list.  Not Applicable |
|  | Select from list.  Select from list.  Select from list. | Description:  Start date of implementation: | Entry Type: Select from list.  Estimated # of Cohorts or Campaigns:  Estimated # of hours planned for all the Cohorts or Campaigns:  Estimated # of persons served by the planned Cohorts or Campaigns: | Describe who this service will reach:    IOM: Select from list. | Organizational Partner helping deliver the program:  Coalition representative that is lead on this program: | Survey Name (Test):  Test Type:  Select from list.  Not Applicable |
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***Goal 4:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 4.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of  Program** | **Funding Source** | **Brief Description Start Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program  Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?*  *How many people reached?* | *Who is this service for?* | *Who’s delivering the program?*  *Who overseeing implementation?* | *What survey will be used?*  *Frequency?* |
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|  | Select from list.  Select from list.  Select from list. | Description:  Start date of implementation: | Entry Type: Select from list.  Estimated # of Cohorts or Campaigns:  Estimated # of hours planned for all the Cohorts or Campaigns:  Estimated # of persons served by the planned Cohorts or Campaigns: | Describe who this service will reach:    IOM: Select from list. | Organizational Partner helping deliver the program:  Coalition representative that is lead on this program: | Survey Name (Test):  Test Type:  Select from list.  Not Applicable |
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***Goal 5:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 5.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of  Program** | **Funding Source** | **Brief Description Start Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program  Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?*  *How many people reached?* | *Who is this service for?* | *Who’s delivering the program?*  *Who overseeing implementation?* | *What survey will be used?*  *Frequency?* |
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***Goal 6:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 6.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of  Program** | **Funding Source** | **Brief Description Start Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program  Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?*  *How many people reached?* | *Who is this service for?* | *Who’s delivering the program?*  *Who overseeing implementation?* | *What survey will be used?*  *Frequency?* |
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