**CPWI** Action Plan July 1, 2024 - June 30, 2025

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| **Community:** |  | **Minerva Account Name:** |  |
| **Coalition Name:** |  | **Cohort:** |  |

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| ***FOR COALITION USE ONLY*** | **Date Submitted:** | **Submitted By:** |

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| --- | --- | --- |
| ***FOR DBHR USE ONLY*** | **Date Approved:** | **Approved By:** |

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| Funding Source Legend |
| GFS | *General Fund State* ***(State Funds)***  |
| SUPTRS CO | *Substance Abuse Prevention Treatment Recovery Services Carryover****(Federal Funds)*** *(formally known as SAPT)* ***Expires Sept 30, 2024*** |
| SUPTRS  | *Substance Abuse Prevention Treatment Recovery Services* ***(Federal Funds)*** *(formally known as SAPT)* |
| ARPA | *American Rescue Plan Act* ***(Federal Funds)*** |
| DCA | *Dedicated Cannabis Account* ***(State Funds)*** |
| PFS NCE | *Partnership For Success ’18 Yr5 No Cost Extension* ***(Federal Funds)*** |
| PFS Yr1 | *Partnership For Success Year 1* ***(Federal Funds) Expires Sept 29, 2024*** |
| PFS Yr2 | *Partnership For Success Yr2* ***(Federal Funds)***  |
| SOR III Yr1 CO | *State Opioid Response Carry Over* ***(Federal Funds) Expires Sept 29, 2024***  |
| SOR III Yr2 | *State Opioid Response* ***(Federal Funds) Expires Sept 29, 2024*** |
|  |  |
| TBD | *Funding not secured yet, or future planning if funds became available* |
|  |  |
| DFC | *Drug Free Communities Grant Funds* ***(Federal Funds)*** |
| Other | *Local funding source or not DBHR contracted* |
| Match | *Match funding to support implementation / training* |

For assistance using this template please contact the
DBHR Prevention Training Team at PxTraining@hca.wa.gov.

This 2024-25 version includes revised wording in some areas. Overall, we want to keep the layout familiar while better aligning with wording used in Minerva 2.0.

This file is sent with the ‘Filling in forms’ function active,
but it is not password protected. If you need to add rows,
use the Restrict Editing menu within the Review ribbon.
Un-restrict editing protections and make your edits.



**Helpful Hyperlinks:**

* [Excellence in Prevention List (EBPs)](https://theathenaforum.org/EBP)
* [Community Coalition Guide](https://theathenaforum.org/cpwi-community-coalition-guide)
* [Survey Selection Guide](https://theathenaforum.org/surveyselection)
* [Communications Strategies: Guidelines & Tools](https://theathenaforum.org/communication-strategies-guidelines-and-tools)

***Goal 1:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

* 1. *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| --- | --- | --- | --- | --- | --- | --- |
| **Name of Program** | **Funding Source** | **Brief DescriptionStart Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?**How many people reached?* | *Who is this service for?*  | *Who’s delivering the program?**Who overseeing implementation?* | *What survey will be used?**Frequency?* |
|  |  |  |  |  |  |  |
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***Objective 1.2:*** *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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***Goal 2:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 2.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of Program** | **Funding Source** | **Brief DescriptionStart Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
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***Goal 3:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 3.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| ***Program Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?**How many people reached?* | *Who is this service for?*  | *Who’s delivering the program?**Who overseeing implementation?* | *What survey will be used?**Frequency?* |
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***Goal 4:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 4.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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| **Name of Program** | **Funding Source** | **Brief DescriptionStart Date** | **Reach & Saturation** | **Intended Audience** | **Lead and Responsible Party(ies)** | **Surveys** |
| ***Program Name*** | *Use legend on 1st page* | *Briefly state the main purpose of activity* | *Cohort or Campaign?**How many people reached?* | *Who is this service for?*  | *Who’s delivering the program?**Who overseeing implementation?* | *What survey will be used?**Frequency?* |
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***Goal 5:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 5.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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***Goal 6:*** *[The ‘Risk Factor & Protective Factor’ within the Minerva Logic Model.]*

***Objective 6.1:***       *[The ‘Contributing Factor’ within the Minerva Logic Model.]*

***CSAP Strategy:***Select from list.

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