

CPWI Contract Amendments 21 - 23

Kasey Kates, Tribal and CPWI Implementation Supervisor, SUD
Prevention and MH Promotion

Today's agenda

- ▶ The CPWI contract evolution
- ▶ Review of feedback received
- ▶ Overview of Award & Revenues
- ▶ Timeline for receiving contract amendments

Looking back

▶ Last biennium:

- ▶ Commitment to **high-quality prevention services** to include contracting documents that reflect this.
 - ▶ At the start of the 19 – 21 biennium we faced some bumps in the road!
 - ▶ Over the last two years we've been working to create the best version of our contract.
- ▶ As we promised: *by setting up a good template then, we did not anticipate major changes at the start of the 21 – 23 biennium.*
- ▶ Resulting in contract amendments to allocate new funds rather than executing brand new contracts.

Feedback

Key takeaways

- ▶ No major changes needed.
- ▶ Positive feedback!
- ▶ Limited feedback on Media Materials clause.
- ▶ No feedback on updated admin/indirect language.
 - ▶ “Administrative” or “Indirect Costs” are elements of costs incurred by the Contractor as costs that are necessary to administrate or operate a program that are not considered direct program costs
- ▶ Receiving the A&Rs earlier would help inform the Action Plan/Budget process.
 - ▶ Moving forward, A&Rs will be separate from the contract and sent in advance of receiving the contract however, similar to Action Plans/Budgets, remain a contractual item.

Award & Revenues

Funding timelines vary

- ▶ **SFY:** July 1 – June 30 annually
 - ▶ Dedicated Marijuana Account (DMA)
 - ▶ General Fund State (GFS or SFG)
- ▶ **FFY:** September 30 – September 29 annually
 - ▶ Partnership for Success (PFS)
 - ▶ State Opioid Response (SOR) II – ends on 9/29/2022
- ▶ **Biennium:** July 1, 2021 – June 30, 2023
 - ▶ SABG
 - ▶ Including the SABG funding adjustment

Let's break it down by cohort

- ▶ If you have a CPWI cohort 1-4 community/ies you can expect to receive a contract amendment that:
 - ▶ Extends the contract term to 6/30/2023.
 - ▶ Allocates SABG (including the SABG funding adjustment), GFS, and DMA funding from 7/1/2021 – 6/30/2023.
 - ▶ Includes minor updates to the contract template.
- ▶ If you have a CPWI cohort 5 and/or 6 community/ies you can expect to receive a contract amendment that:
 - ▶ Allocates the SABG funding adjustment from 7/1/2021 – 9/29/2022.
 - ▶ Includes minor updates to the contract template.
- ▶ If you have both CPWI cohort 1-4 and cohort 5 and 6 communities you can expect to receive a contract amendment that:
 - ▶ Extends the contract term to 6/30/2023.
 - ▶ Allocates SABG (including the SABG funding adjustment), GFS, and DMA funding from 7/1/2021 – 6/30/2023 for your cohort 1-4 communities.
 - ▶ Allocates the SABG funding adjustment from 7/1/2021 – 9/29/2022 for your cohort 5 and 6 communities.
 - ▶ Includes minor updates to the contract template.

Timeline

Anticipated timeline

- ▶ Prevention managers worked with each of you to complete Contractor Intake Forms by Friday, May 7th.
- ▶ Contractor feedback on the CPWI amendment was due Friday, May 21st.
- ▶ A&Rs have been completed and are currently under review by prevention managers, please expect these in the next week.
- ▶ The Prevention Section will finalize the contract by Friday, June 4th and send to OCP for completion and to begin sending out contracts for signature before July 1st.

Questions?

