

Annual Action Plan for June 15, 2014 - June 15, 2015 TEMPLATE

Franklin Pierce Youth First Coalition

Goal 1: Increase Community Connectedness
Objective 1.1 : Increase and retain coalition membership
CSAP Strategy 1.11: Community Based Process

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
<i>Name of activity/program</i>	<i>Briefly state the main purpose of the activity</i>	<i>When will this take place? What is timeframe for this activity?</i>	<i>How much? How often?</i>	<i>Who is this service for? How many people impacted?</i>	<i>Who is conducting?</i>	<i>Who from the coalition is making sure this gets done?</i>
FPYF Luncheon	Increase awareness of the coalition and provides a networking opportunity for providers, school personnel, & community members. Provide qualitative needs assessment data through small group activities.	October 2014	Annually	Current coalition members, community members, school personnel, community providers	FPYF	Coordinator leads a planning group; FPYF Board
Coalition Outreach & Recruitment	Focus on outreach to coalition sectors and provide information on the coalition and its mission/activities.	Ongoing from July 2013-June 2015	Monthly Connect with local churches; Facebook; Attend Meetings; Kiwanis	All community members	FPYF staff & coalition members	Franklin Pierce Prevention Partnership
Asset Based Community Development Training	Bring in presenter with expertise on topic for workshop with coalition to increase capacity	September 2014	1 training per year	Training offered to coalition members	TBD	Sarah Kluesner, DFC Coordinator
Attend Prevention Summit	Attend Prevention Summit Workshops related to youth substance use prevention and related	October 2014	1 training per year	Training provided to 4 coalition members and	DBHR	Renee Tinder, Pierce County

SPF topics				youth prevention teams		
Cultural Diversity Fair	Coalition planned and implemented a fair for youth to learn about and understand local cultures.	April 2015	1 event per year	Youth; 300	FPYF Coalition	Sarah Kluesner, DFC Coordinator
Provide ongoing training opportunities	Trainings will vary based on need and areas of interest and may include topics such as planning, substance abuse prevention and mental health promotion.	July to June	As needed	Coalition members; numbers depend on need	FPYF Coalition	Sarah Kluesner, DFC Coordinator Renee Tinder, Pierce County
Speak with local groups, including but not limited to Kiwanis, Rotary and local business associations	Provide information on coalition and recruit members	July to June	As needed	Association members	FPYF Coalition and coalition coordinator	Sarah Kluesner
Participate in local community and school events	Provide information on coalition and recruit members	July to June	As needed and available	General public	FPYF Coalition	Sarah Kluesner

Goal 1: *Increase Community Connectedness*

Objective 1.2: *Increase membership of coalition from under-represented sectors, specifically parents, youth and law enforcement.*

CSAP Strategy 1.21 *Community Based Process*

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	<i>Briefly state the main purpose of the activity</i>	<i>When will this take place? What is timeframe for this activity?</i>	<i>How much? How often?</i>	<i>Who is this service for? How many people impacted?</i>	<i>Who is conducting?</i>	<i>Who from the coalition is making sure this gets done?</i>
FPYF Luncheon	Increase awareness of the coalition and provides a networking opportunity for providers, school personnel, & community members. Provide qualitative needs assessment	October 2014	Annually	Current coalition members, community members, school	FPYF	Coordinator leads a planning group; FPYF Board

	data through small group activities.			personnel, community providers		
Coalition Outreach & Recruitment	Focus on outreach to under-represented coalition sectors and provide information on the coalition and its mission/activities.	Ongoing from July 2013-June 2015	Monthly Connect with local churches; Facebook; Attend Meetings; Kiwanis	All community members	FPYF staff & coalition members	Sarah Kluesner, Erin Watlington and Renee Tinder
Fun Run & Discovery Fair	Free community event including a 5K/1Mile walk or run and a discovery fair providing resources	May 2015	1 event per year	All community members	FYPF & coalition members	Fun Run Planning Committee

Goal 1: Increase Community Connectedness

Objective 1.3: Increase community readiness to address ATOD issues among community members in the Franklin Pierce community

CSAP Strategy 1.31: Community Based Process

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	<i>Briefly state the main purpose of the activity</i>	<i>When will this take place? What is timeframe for this activity?</i>	<i>How much? How often?</i>	<i>Who is this service for? How many people impacted?</i>	<i>Who is conducting?</i>	<i>Who from the coalition is making sure this gets done?</i>
FPYF Luncheon	Increase awareness of the coalition and provides a networking opportunity for providers, school personnel, & community members. Provide qualitative needs assessment data through small group activities.	October 2014	Annually	Current coalition members, community members, school personnel, community providers	FPYF	Coordinator leads a planning group; FPYF Board
Asset Based Community	Bring in presenter with expertise on topic for workshop with coalition to	September 2014	1 training per	Training offered to	FPYF	Sarah Kluesner,

Development Training	increase capacity		year	coalition members		DFC Coordinator
Attend Prevention Summit	Attend Prevention Summit Workshops related to youth substance use prevention and related SPF topics	October 2014	1 training per year	Training provided to 4 coalition members and youth prevention teams	DBHR	Renee Tinder, Pierce County
Cultural Diversity Fair	Coalition planned and implemented fair for youth to learn about and understand local cultures.	April 2015	1 event per year	Youth; 300	FPYF Coalition	Sarah Kluesner, DFC Coordinator
Provide ongoing training opportunities	Trainings will vary based on need and areas of interest and may include topics such planning, substance abuse prevention and mental health promotion.	July to June	As needed	Coalition members; numbers depend on need	FPYF Coalition	Sarah Kluesner, DFC Coordinator Renee Tinder, Pierce County
Monthly coalition meetings	Coalition meets to share activities, updates and community events. Present current substance abuse prevention efforts monthly including reasoning for each strategy and activity.	September through June	1.5 hours @ 1 time per month	Coalition members; community	FPYF Leadership	Sarah Kluesner, DFC Coordinator
Franklin Pierce Prevention Partnership	Subcommittee of the coalition focused on developing and proposing coalition based substance abuse prevention efforts.	September through June	1.5 hours @ 1 time per month	Coalition members with expertise in substance abuse prevention or other related skills including community engagement or marketing	FPYF	Sarah Kluesner, DFC Coordinator
Coalition for Communities, Families, and Schools	Subcommittee of the coalition focused on improving systems improvements for service delivery.	September through June	1 hour @ 1 time per month	Coalition members and service	FPYF	Sarah Kluesner, DFC Coordinator

Goal 2: Increase family management skills
Objective 2.1 : Improve family management skills in at least half of the parents attending the classes
CSAP Strategy 2.11: Education

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	Briefly state the main purpose of the activity	When will this take place? What is timeframe for this activity?	How much? How often?	Who is this service for? How many people impacted?	Who is conducting?	Who from the coalition is making sure this gets done?
Incredible Years	This class will teach family management skills	October 13 – November 17, 2014	1.5 hour sessions @ 1 per week for 6 weeks	10 local elementary school parents.	Good Samaritan	Sarah Kluesner, DFC Program Coordinator
Love and Logic	This class will teach family management skills.	Spring 2015	1.5 hour sessions @ 1 per week for 6 weeks	10 local parents	Head Start Family Support Worker	Sarah Kluesner, DFC Program Coordinator
Parenting Curriculum in Spanish	This class will teach family management skills. Curriculum to be determined.	Spring 2015	Minimum of 1.5 hour sessions @ 1 per week for minimum of 5 weeks	10 local Spanish speaking parents	TBD	Sarah Kluesner, DFC Program Coordinator Renee Tinder, Pierce County
Parent Education Sessions	These sessions will teach family communication skills and knowledge related to substance abuse and contributing factors to substance abuse	Fall, Winter and Spring	2 hour sessions @ 3 per year	10 parents per session, 30 total parents	TBD	Renee Tinder, Pierce County

Goal 2: Increase family management skills
Objective 2.2: Increase access to resources and support services
CSAP Strategy 2.21: Problem Identification and referral

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	Briefly state the main purpose of the activity	When will this take place? What is	How much? How often?	Who is this service for?	Who is conducting?	Who from the coalition is making

		timeframe for this activity?		How many people impacted?		sure this gets done?
Intervention Case Manager Program	Provide case management services to secondary school students and their families as appropriate.	Ongoing September through June	Average of 0.5 hours per week per youth	200 middle and high school students.	Intervention Case Managers	Sarah Kluesner, DFC Program Coordinator
Coalition for Communities, Families and Schools	Create linkages between communities, families and schools and problem solve cases	September 2014- June 2015	Once per month	Providers, ICMs, and school staff	FPYF Coalition	Sarah Kluesner, DFC Program Coordinator

Goal 2: Increase family management skills
Objective 2.2: Increase access to resources and support services
CSAP Strategy 2.22: Information Dissemination

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	Briefly state the main purpose of the activity	When will this take place? What is timeframe for this activity?	How much? How often?	Who is this service for? How many people impacted?	Who is conducting?	Who from the coalition is making sure this gets done?
Resource Poster	Resource Poster created to provide a list of services for youth and families available in the community. Displayed in all schools, given to community members at events. Used as a resource across the district.	Ongoing July 2014 through June 2015	Updated and printed in summer/fall and distributed throughout the district & community	Community, Schools, Parents, Service Providers	FPYF	Sarah Kluesner, DFC Program Coordinator Franklin Pierce Prevention Partnership
Promote events, education, resources, alternatives and other coalition activities	Better access and utilize existing communication modes in the community	Ongoing	Monthly	General community	FPYF FPPP	Sarah Kluesner, Diane Crews

Goal 3: Reduce youth substance abuse
Objective 3.1: Increase perception of harm
CSAP Strategy 3.11: Education

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	Briefly state the main purpose of the activity	When will this take place? What is timeframe for this activity?	How much? How often?	Who is this service for? How many people	Who is conducting?	Who from the coalition is making sure this gets done?

						impacted?
Life Skills (or comparable curriculum for 6th graders)	This class will teach students about harm of using substances & increase refusal skills	October 2014 – May 2015	45 minutes to 1 hr sessions @ 11 sessions	90% of 6 th graders	Teachers or Erin Watlington	Intervention Case Manager at Keithley
Project SUCCESS	This class will teach students about harm of using substances	October 2014- May 2015	45 minutes to 1 hr sessions @ 6 sessions, two times per year	90% of 9 th or 10 th graders	Parma Osorio	Holly Nordlund, Intervention Case Manager at Washington High School

Goal 3: Reduce youth substance abuse
Objective 3.2 : Reduce perception of peer alcohol use
CSAP Strategy 3.21: Environmental

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	Briefly state the main purpose of the activity	When will this take place? What is timeframe for this activity?	How much? How often?	Who is this service for? How many people impacted?	Who is conducting?	Who from the coalition is making sure this gets done?
Positive Community Norms/Social Norms Campaign	Provide information in a variety of modes including but not limited to newsletters, billboards, posters, assemblies, etc.	September 2014 – June 2015	Minimum of 1 new strategy used monthly	2000 middle and high school students.	FPYF Coalition; Youth Prevention Teams	Sarah Kluesner, DFC Program Coordinator Renee Tinder, Pierce County
Compliance Checks	Ensure local vendors for alcohol and marijuana (when in place) are in compliance with laws specific to minors	Fall and Spring	Twice per year, TBD	TBD	Pierce County Sheriff's Department and LCB	Sarah Kluesner
Enforcement of school ATOD policies	Ensure school policies are being enforced consistently within each secondary school	Quarterly, discuss at CCFS meeting	20 minutes@ 1 per quarter, 3 times per school year	School admin and counselors, treatment providers, ICMs	FPYF	Sarah Kluesner
Enforcement of marijuana laws for minors	Work with Sheriff's Department to better enforce laws for minors	TBD	TBD	School Resource Officers, FPPP	FPYF	Sarah Kluesner

Goal 3: Reduce Youth Substance Abuse
Objective 3.1: Increase perception of harm
CSAP Strategy 3.12: Information Dissemination

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	Briefly state the main purpose of the activity	When will this take place? What is timeframe for this activity?	How much? How often?	Who is this service for? How many people impacted?	Who is conducting?	Who from the coalition is making sure this gets done?
Youth Prevention Teams	Run campaigns and one time activities focused on youth and substance abuse	Ongoing, September to June	1 activity per month, min. 8 months per school year	Secondary school students	Youth Prevention Teams	Erin Watlington (contractor), Holly Norlund and Sarah Hester (ICMs)
COSAP Groups	Youth participate in COSAP groups to receive support information on substance abuse	Ongoing, September to June	Minimum 4 sessions, twice per year per school	Secondary school students with SA in the home	P/I Specialist	Parma Osorio, Admin at schools, ICMs
Online resource folder on school district server	Provide access to current and updated SA information and resources to all school personnel	Ongoing	Updated quarterly	School District	FPYF Coalition, CCFS	Sarah Kluesner, Erin Woods
Attend local community and school events	Provide information on SA to general public	Ongoing, as available	Ongoing	General Public, numbers vary	FPYF Coalition	Sarah Kluesner

Goal 3: Reduce Youth Substance Abuse
Objective 3.3: Increase prosocial opportunities
CSAP Strategy 3.31: Alternatives

Activity/Program	Brief Description	When	How	Who	Lead Organization	Responsible Party (ies)
Name of activity/program	Briefly state the main purpose of the activity	When will this take place? What is timeframe for this activity?	How much? How often?	Who is this service for? How many people impacted?	Who is conducting?	Who from the coalition is making sure this gets done?
Youth Nights	Provide safe and healthy activities during the evening	TBD	TBD	High School students	FPYF Coalition, Youth Prevention Teams	TBD
Afterschool programming	Provide safe and healthy activities after school hours	Ongoing during the school year	Minimum once per week per participating school	Students, TBD based on participating schools	FPYF, Schools, PSESD	Sarah Kluesner
Prosocial Opportunities	Access existing and create new opportunities to better meet a variety of needs including cultural needs	Ongoing during the calendar year	As needed	Varies	FPYF Coalition, ICMS	Sarah Kluesner, Renee Tinder
Mentor Programs	Connect students to professional	Ongoing during the	TBD	TBD	FPYF Coalition	Diane Crews, FPPP

	organizations with positive role models	year				
Project 253: Summer Leadership Excursion	5 weeks of intensive mentoring and leadership development provided to at risk youth. An ATOD prevention workshop will be provided to youth before the program begins. Youth will come home feeling challenged and empowered to live up to their full potential and to assume leadership roles in many areas of their lives.	July-August 2014	5 weeks/5 days a week	At Risk Youth transitioning to 9 th grade 4-8 youth from FPSD	Vince Vaielua - Asia Pacific Cultural Center Youth Coordinator, TUFF LOVE INTERVENTION Director.	Sarah Kluesner, Renee Tinder